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Rajasthan

Format for Annual Action Plan 2015-16 under PMKSY (Micro Irrigation)

A. Horticultural Crops																
Technology	Category of farmers	Estimated no. Of Beneficiaries		Average systems Cost (per Ha.) as per scheme guidelines	Targeted Area in ha.		Estimated cost Rs. in Lakhs		Sharing of amount among Central Govt, State Govt. and beneficiaries				Additional State Govt. Share, If any (Additional subsidy by State Govt. to beneficiaries (Lakh Rs.))			
		DPAP/ DDP	Non DPAP/ DDP		DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	Share of Central Govt./Assistance sought from DAC (Lakh Rs.)		Mandatory State Govt. share (Lakh Rs.)		Share of Beneficiary Contribution (Lakh Rs.)		DPAP/ DDP	Non DPAP/ DDP
									DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP		
Drip Irrigation system (wide spaced crop)	S & M				0	0										
	8m & above			0.235	0	0										
	4m to < 8m	1120	1390	0.338	1600	1900	542.4	644.1	131.26	155.87	131.26	155.87	279.88	332.36	Nil	Nil
	2m to < 4m	524	945	0.584	1320	1350	770.88	788.4	186.55	190.79	186.55	190.79	397.77	406.81	Nil	Nil
	Others	0	0						0.00	0.00	0.00	0.00	0.00	0.00	Nil	Nil
	8m & above	0	0	0.235	0	0			123.06	139.46	123.06	139.46	262.39	297.37	Nil	Nil
	4m to < 8m	1050	1190	0.539	1500	1700	508.5	576.3	169.59	197.86	169.59	197.86	361.61	421.88	Nil	Nil
2m to < 4m	840	960	0.584	1200	1400	700.8	817.6	0.00	0.00	0.00	0.00	0.00	0.00	Nil	Nil	
Drip Irrigation system (close spaced crop)	S & M	0	0													
	1.2m to < 2m	1975	2240	0.854	2250	3200	1921.5	2732.8	465.00	661.34	465.00	661.34	991.48	1410.12	Nil	Nil
	< 1.2m	1330	1841	1.00	1900	2630	1900	2630	459.80	636.46	459.80	636.46	980.40	1357.08	Nil	Nil
	Others	0	0		0	0			0.00	0.00	0.00	0.00	0.00	0.00	Nil	Nil
	1.2m to < 2m	1385	1660	0.854	1950	2800	1665.3	2391.2	403.00	578.67	403.00	578.67	859.29	1233.86	Nil	Nil
< 1.2m	1470	1890	1.00	2100	2700	2100	2700	508.20	653.40	508.20	653.40	1083.60	1393.20	Nil	Nil	
Micro-Sprinkler Irrigation System	S & M	0	0	0.589	0	0			0.00	0.00	0.00	0.00	0.00	0.00	Nil	Nil
	Others	0	0	0.589	0	0			0.00	0.00	0.00	0.00	0.00	0.00	Nil	Nil
Mini Sprinkler	S & M	1260	1610	0.852	1800	2300	1533.6	1959.6	371.13	474.22	371.13	474.22	791.34	1011.15	Nil	Nil
	Others	1060	1330	0.852	1500	1900	1278	1618.8	309.28	391.75	309.28	391.75	659.45	835.30	Nil	Nil
Portable Sprinkler	S & M	0	0	0.196	0	0										
	Others	0	0	0.196	0	0										
Semi Permanent Sprinkler Irrigation System	S & M	0	0	0.365	0	0										
	Others	0	0	0.365	0	0										
Large Volume Sprinkler Irrigation System (Rain-gun)	S & M	0	0	0.316	0	0										
	Others	0	0	0.316	0	0										
Training Programme		0	0		0	0										
Total		11984	16316		17120	21880	12920.96	16858.8	3126.83	4079.83	3126.83	4079.83	6667.23	8699.14		

संयुक्त निदेशक उ.स.
राजस्थान, जयपुर

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Technology	Category of farmers	Estimated no. Of Beneficiaries		Average systems Cost (per Ha.) as per scheme guidelines	Targeted Area in ha.		Estimated cost Rs. in Lakhs		Sharing of amount among Central Govt, State Govt. and beneficiaries							
		DPAP/ DDP	Non DPAP/ DDP		DPAP/ DDP	Non DPAP/ DDP	Share of Central Govt./Assistance sought from DAC (Lakh Rs.)		Mandatory State Govt. share (Lakh Rs.)		Share of Beneficiary Contribution (Lakh Rs.)		Additional State Govt. Share, if any (Additional subsidy by State Govt. to beneficiaries (Lakh Rs.)			
							DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP	DPAP/ DDP	Non DPAP/ DDP
Drip irrigation system (wide spaced crop)	S & M				0	0										
	8m & above			0.235	0	0										
	4m to < 8m			0.339	0	0										
	2m to < 4m			0.584	0	0										
	Others				0	0										
	8m & above			0.235	0	0										
Drip irrigation system (close spaced crop)	S & M				0	0										
	1.2m to < 2m			0.854	0	0										
	< 1.2m			1.00	0	0										
	Others				0	0										
	1.2m to < 2m			0.854	0	0										
Micro-Sprinkler Irrigation System	S & M			0.589	0	0										
	Others			0.589	0	0										
Mini Sprinkler	S & M	875	910	0.852	1250	1300	1065	1107.6	257.73	268.0392	257.73	268.0392	549.54	571.5215	Nil	Nil
	Others	1165.5	1260	0.852	1665	1800	1418.58	1533.6	343.29636	371.1317	343.29636	371.1317	731.9873	791.3376	Nil	Nil
Portable Sprinkler	S & M	4130	5075	0.196	5900	7250	1156.4	1421.00	279.8438	343.852	279.8438	343.852	595.7024	733.296	Nil	Nil
	Others	5160	5720	0.196	3800	9500	1724.8	1881.6	417.4016	455.3472	417.4016	455.3472	829.9968	970.9056	Nil	Nil
Semi Permanent Sprinkler Irrigation System	S & M	0	0	0.266	0	0										
	Others	0	0	0.266	0	0										
Large Volume Sprinkler Irrigation System (Rain-pond Programme)	S & M	0	0	0.316	0	0										
	Others	0	0	0.316	0	0										
Total		12331	13965		17618	19950	5364.78	5943.8	1298.2768	1438.3996	1298.2768	1438.3996	2768.726	3067.001		
TOTAL A+B						A+B	18285.76	22802.6	4425.1539	5518.2292	4425.1539	5518.2292	9435.452	11766.14		

	Central	State	Total
(A) - DPAP - Non DPAP	3726.88	3426.88	6253.76
(B) - DPAP - Non DPAP	4079.83	4079.83	8159.66
A+B	9943.37	9943.37	19886.74
5%	497.17	497.17	994.337
TOT	34.46	34.46	68.92
	10475.00	10475.00	20950

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