

# National Mission for Sustainable Agriculture (NMSA)

Department of Agriculture & Cooperation

Ministry of Agriculture

Government of India

**For the Financial Year 2014-2015**

**Funds Allocation , Release and Utilisation (₹ In Lakhs) as on 13-08-2015**

*Click on Order to get Release and Click on Amount to know Utilisation*

Component	State	Allocation (B.E)	Release				Utilisation (Click on Amount for UC)	
			Installment No.	General	SCSP	TSP		Total
1) On Farm Water Management (OFWM)	Andhra Pradesh	12148.00	1 (F. No.20-5/2014-Hort/ Dated :05-06-2014)	9354.00	1944.00	850.00	12148.00	35110.04
	Arunachal Pradesh	71.00	Not Yet Released					
	Assam	142.00	1 (F. No.20-25/2014-Hort/ Dated :10-09-2014)	81.00	7.00	12.00	100.00	99.85
	Bihar	4970.00	1 (F. No.20-12/2014-Hort/ Dated :08-09-2014)	2940.00	560.00		3500.00	297.86
	Chhattisgarh	2840.00	1 (F. No.20-7/2014-Hort/ Dated :04-06-2014)	690.00	310.00		1000.00	
	Goa	28.00	1 (F. No.20-21/2014-Hort/ Dated :24-07-2014)	19.60	0.40		20.00	
	Gujarat	14200.00	1 (F. No.20-3/2014-Hort/ Dated :30-05-2014)	7800.00	700.00	1500.00	10000.00	13706.4
			2 (F.No. 20-3/2014/ Dated :30-01-2015)	3783.24	284.76		4068.00	
			Total	11583.24	984.76	1500.00	14068.00	13706.4
	Haryana	2840.00	1 (F. No.20-1/2014-Hort/ Dated :11-06-2014)	1000.00			1000.00	1631.21
			2 (F.No.20-1/2014-Hort./ Dated :01-10-2014)	420.00			420.00	
			3 (No.20-1/2014-Hort./ Dated :27-03-2015)	880.40			880.40	
			Total	2300.40	0.00	0.00	2300.40	1631.21
	Himachal Pradesh	213.00	1 (F. No.20-16/2014-Hort/ Dated :08-10-2014)	112.50	37.50		150.00	150
	Jammu & Kashmir	284.00	Not Yet Released					66.91
	Jharkhand	2130.00	1 (F. No.20-20/2014-Hort/ Dated :17-07-2014)	930.00	180.00	390.00	1500.00	
	Karnataka	12425.00	1 (F. No.20-14/2014-Hort/ Dated :24-06-2014)	6737.50	1400.00	612.50	8750.00	11740.18
			2 (F.NO.20-14/2014.Hort./ Dated :26-02-2015)	3087.00	588.00		3675.00	
			Total	10754.50	2168.00	1002.50	13925.00	11740.18
	Kerala	533.00	1 (F. No.20-17/2014-Hort/ Dated :03-09-2014)	337.50	37.50		375.00	375
Madhya Pradesh	7810.00	1 (F. No.20-4/2014-Hort/ Dated :30-05-2014)	3575.00	825.00	1100.00	5500.00	6714.06	
		2 (F.No.20-4/2014.Hort.16&27-3-2015/ Dated :16-03-2015)	803.61	346.50		1150.11		
		Total	4716.11	1209.00	1100.00	7025.11	6714.06	

1) On Farm Water Management (OFWM)	Maharashtra	17750.00	1 (No.20-10/2014-Hort/ Dated :19-06-2014)	6250.00			6250.00	13537.79
			2 (F.No.20-10/2014.Hort./ Dated :24-02-2015)	11500.00			11500.00	
			Total	17750.00	0.00	0.00	17750.00	
	Manipur	386.00	1 (F. No.20-6/2014-Hort/ Dated :06-06-2014)	272.00			272.00	
	Meghalaya	71.00	Not Yet Released					
	Mizoram	639.00	1 (F. No.20-19/2014-Hort/ Dated :31-07-2014)	27.00		423.00	450.00	
	Nagaland	355.00	Not Yet Released					
	Odisha	1065.00	1 (F. No.20-2/2014-Hort/ Dated :26-05-2014)	228.75	63.75	82.50	375.00	
			2 (F.No.20-3/2014.Hort/ Dated :26-12-2014)	389.79	108.63	140.58	639.00	
			Total	618.54	172.38	223.08	1014.00	
	Punjab	1420.00	Not Yet Released					
	Rajasthan	10650.00	1 (F. No.20-18/2014-Hort/ Dated :30-07-2014)	5250.00	1275.00	975.00	7500.00	
	Sikkim	426.00	1 (F. No.20-23/2014-Hort/ Dated :04-08-2014)	222.00	15.00	63.00	300.00	
			2 (No.20-23/2014-Horti./ Dated :19-03-2015)	93.24	6.30	26.46	126.00	
			Total	5565.24	1296.30	1064.46	7926.00	
	Tamil Nadu	6390.00	1 (F. No.20-13/2014-Hort/ Dated :12-06-2014)	3600.00	855.00	45.00	4500.00	8938.57
			2 (F.No.20-13/2014.Hort.12&27-3-2015/ Dated :12-03-2015)	803.60	359.10		1162.70	
			Total	4403.60	1214.10	45.00	5662.70	8938.57
	Telangana	8797.00	1 (F. No.20-26/2014-Hort/ Dated :09-10-2014)	3358.00	642.00		4000.00	6601.9
			2 (No.20-13/2014.Horti/ Dated :27-03-2015)	803.61	351.76		1155.37	
Total			4161.61	993.76	0.00	5155.37	6601.9	
Tripura	710.00	1 (F. No.20-22/2014-Hort/ Dated :31-07-2014)	104.00	34.00	62.00	200.00	200	
Uttar Pradesh	1108.00	1 (F. No.20-8/2014-Hort/ Dated :04-06-2014)	237.00	63.00		300.00	321.72	
Uttarakhand	710.00	1 (F. No.20-9/2014-Hort/ Dated :06-06-2014)	237.00	54.00	9.00	300.00		
		2 (F.No.20-9/2014.Hort.16&27-3-2015/ Dated :16-03-2015)	323.90	73.80		397.70		
		Total	560.90	127.80	9.00	697.70		
West Bengal	71.00	Not Yet Released						
<b>Total</b>	<b>111182.00</b>		<b>76251.24</b>	<b>11122.00</b>	<b>6291.04</b>	<b>93664.28</b>	<b>99491.49</b>	
<b>Grand Total</b>	<b>111182.00</b>		<b>76251.24</b>	<b>11122.00</b>	<b>6291.04</b>	<b>93664.28</b>	<b>99491.49</b>	

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