

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks
									Total (60:40)	Central Share	State Share	
Andhra Pradesh	A) Integrated Farming System	Horticulture Based Farming System	ha	50000	25000	2800	50	700	700	420.00	280.00	
		Dairy Based (Livestock) based Farming System	ha	80000	40000	1500	50	600	600	360.00	240.00	
		Agro Forestry Based Farming System	ha	30000	15000	5200	50	780	780	468.00	312.00	
		<b>Total</b>				<b>9500</b>		<b>2080</b>	<b>2080</b>	<b>1248</b>	<b>832</b>	
	B) Value addition and Resource conservation	Silage Unit	No	125000	125000	45	100	56.25	56.25	33.75	22.50	
		Post Harvest	No	400000	200000	100	50	200	200	120.00	80.00	
		Lining of Pond/Tank	No	50000	25000	500	50	125	0	0.00	0.00	
		Water Lifting Devices	No	20000	15000	1500	50	150	0	0.00	0.00	
		Last Mile Connectivity	No	250000	125000	50	50	62.5	0	0.00	0.00	
		In Situ Moisture Conservation	ha	8000	4000	3500	50	140	0	0.00	0.00	
		Tube Well	no	50000	25000	550	50	137.5	0	0.00	0.00	
		Vegetative Barriers	ha	8000	4000	400	50	16	16	9.60	6.40	
	Vermicompost	no	16000	8000	1000	50	80	80	48.00	32.00		
	<b>Total</b>						<b>967.25</b>	<b>352.25</b>	<b>211.35</b>	<b>140.9</b>		
	<b>Total (A+B)</b>					<b>9500</b>	<b>3047.25</b>	<b>2432.25</b>	<b>1459.35</b>	<b>972.9</b>		
<b>Total Management Cost</b>						<b>152.75</b>	<b>121.61</b>	<b>72.966</b>	<b>48.644</b>			
<b>Grand Total</b>						<b>3200</b>	<b>2553.86</b>	<b>1532.316</b>	<b>1021.544</b>			
Arunachal Pradesh	A) Integrated Farming System	Horticulture Based Farming System	ha	50000	25000	816	50	204	204	183.60	20.40	
		Livestock Based Farming System	ha	50000	25000	598	50	149.5	149.5	134.55	14.95	
		Dairy Based Farming System	ha	80000	40000	346	50	138.4	138.4	124.56	13.84	
		Fishery based farming system	ha	50000	25000	218	50	54.5	54.5	49.05	5.45	
		<b>Total</b>				<b>1978</b>	<b>546.4</b>	<b>546.4</b>	<b>491.76</b>	<b>54.64</b>		
	B) Value addition and Resource conservation	Water Harvesting Tank/pond/ dug well (Nos.)	no	180000	90000	30	50	27	27	24.30	2.70	
		Apiculture (Bee Keeping) 37 Beneficiary	colony	2000	800	1850	40	14.8	14.8	13.32	1.48	
		Green Manuring	ha	4000	2000	219	50	4.38	4.38	3.94	0.44	
		Vermi compost Unit (Permanent Type Structure)	no	100000	50000	22	50	11	11	9.90	1.10	
		Reclamation Acid Soil (Ha)	ha	6000	3000	164	50	4.92	4.92	4.43	0.49	
		Training on Integrated Farming System/Resource Conservation(20/gp)	no	10000	10000	41	100	4.1	4.1	3.69	0.41	
		<b>Total</b>						<b>66.2</b>	<b>66.2</b>	<b>59.58</b>	<b>6.62</b>	
	<b>Total (A+B)</b>					<b>1978</b>	<b>612.6</b>	<b>612.6</b>	<b>551.34</b>	<b>61.26</b>		
<b>Total Management Cost</b>						<b>30.63</b>	<b>30.63</b>	<b>18.378</b>	<b>12.252</b>			
<b>Grand Total</b>						<b>643.23</b>	<b>643.23</b>	<b>569.718</b>	<b>73.512</b>			

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2016-17

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
Himachal Pradesh	A) Integrated Farming System	Horticulture based farming system	Ha	50000	25000	360	50	90	90.00	81.00	9.00		
		Dairy based (Livestock) farming system	ha	80000	40000	360	50	144	144.00	129.60	14.40		
		Agro forestry based Farming system	Ha	30000	15000	360	50	54	54.00	48.60	5.40		
		Cropping System alongwith boundary/peripheral/bunds plantation+inter cropping of fruit plants/vegetables	ha	30000	15000	420	50	63	63.00	56.70	6.30		
		<b>Total</b>				<b>1500</b>		<b>351</b>	<b>351</b>	<b>315.9</b>	<b>35.1</b>		
	B) Value addition and Resource conservation	Green House	Sqm	1219	609.5	10000	50	60.95	60.95	54.86	6.10		
		Plastic Structure	Sqm	75	37.5	6000	50	2.25	2.25	2.03	0.23		
		Apiculture	Colony	800	800	50	40	0.4	0.4	0.36	0.04		
		Water Harvesting System (WHS) for community (For 1 ha command area)	no	250000	250000	51.7	100	129.25	129.5	116.55	12.95		
		Lining of Tanks/Ponds	no	50000	25000	15	50	3.75	3.75	3.38	0.38		
		Restoration/renovation of small tank	no	30000	15000	30	50	4.5	4.5	4.05	0.45		
		Gully Control structures (on Common land )								0.00	0.00		
		Upper reach	Village	120000	120000	30	100	36	0	0.00	0.00		
		Middle reach	Village	120000	120000	30	100	36	0	0.00	0.00		
		Lower reach	Village	240000	240000	30	100	72	0	0.00	0.00		
		Vermi compost								0.00	0.00		
		Permanant Structure (400cft) @Rs 50000/unit	no	100000	50000	27	50	12.5	12.5	11.25	1.25		
		HDPE vermi Beds (64 cft)	no	16000	8000	815	50	65	65.2	58.68	6.52		
		Training								0.00	0.00		
		Training for 20 Participants	no	10000	10000	100	100	20	10	9.00	1.00		
		Training for 50 Participants	no	20000	20000	50	100	20	10	9.00	1.00		
		<b>Total</b>						<b>462.6</b>	<b>299.05</b>	<b>269.145</b>	<b>29.905</b>		
		<b>Total (A+B)</b>					<b>1500</b>	<b>813.6</b>	<b>650.05</b>	<b>585.045</b>	<b>65.005</b>		
		<b>Total Management Cost</b>						<b>36.6</b>	<b>32.5</b>	<b>29.25</b>	<b>3.25</b>		
	<b>Grand Total</b>						<b>850.2</b>	<b>682.55</b>	<b>614.295</b>	<b>68.255</b>			
	Jharkhand	A) Integrated Farming System	Silvi pastural System/NTFP/Poplar	Ha	30000	15000	1680	50	252	252.00	151.2	100.8	
			Horticulture Based Farming system	Ha	50000	25000	2280	50	570	570.00	342	228	
Livestock Based Farming System (Milch Animals)			Ha	80000	40000	390	50	156	156.00	93.6	62.4		
fishery based Farming system			Ha	50000	25000	120	50	30	30.00	18	12		

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks
									Total (60:40)	Central Share	State Share	
		<b>Total</b>				<b>4470</b>			<b>1008</b>	<b>604.8</b>	<b>403.2</b>	
	B) Value addition and Resource conservation	Green House (500 sqm each)	Sqm	1060	530	12000	50	63.6	63.60	38.16	25.44	
		Low tunnel poly house (1000 sqm each)	Sqm	30	30	600000	50	90	90.00	54	36	
		Apiculture ( Colony) 50 Beneficiary	Colony	20000	800	1200	40	9.6	9.60	5.76	3.84	
		Post harvest & Storage	No	400000	200000	180	50	360	360.00	216	144	
		Water application & distribution	Ha	20000	10000	180	50	18	18.00	10.8	7.2	
		Water lifting Devices	No	30000	15000	384	50	57.6	57.60	34.56	23.04	
		Vermicompost (HDPE)	No	16000	8000	210	50	16.8	16.80	10.08	6.72	
		Vermi compost (Permanent)	No	100000	50000	102	50	51	51.00	30.6	20.4	
		Training on IFS/resource Conservation	No	10000	10000	54	100	5.4	5.40	3.24	2.16	
			<b>Total</b>						<b>672</b>	<b>672</b>	<b>403.2</b>	<b>268.8</b>
	<b>Total (A+B)</b>					<b>4470</b>		<b>1680</b>	<b>1680</b>	<b>1008</b>	<b>672</b>	
	<b>Total Management Cost</b>							<b>0</b>	<b>84</b>	<b>50.4</b>	<b>33.6</b>	
	<b>Grand Total</b>							<b>1680</b>	<b>1764</b>	<b>1058.4</b>	<b>705.6</b>	
Maharashtra	A) Integrated Farming System	Horticulture based System	Ha	50000	25000	2250	50	562.5	562.5	506.25	56.25	
		Dairy Based System	ha	80000	40000	2700	50	1080	1080	972.00	108.00	
		Livestock Based System	Ha	50000	25000	2970	50	742.5	742.5	668.25	74.25	
		<b>Total</b>				<b>7920</b>		<b>2385</b>	<b>2385</b>	<b>2146.5</b>	<b>238.5</b>	
	B) Value addition and Resource conservation	Green house Tubular Type	Sqm	936	468	90000	50	421.2	421.2	252.72	168.48	
		Apiculture	Colony	2000	800	4500	40	36	36	21.60	14.40	
		Silage unit	No	125000	125000	150	100	187.5	187.5	112.50	75.00	
		Post harvesting storage (Square Meter)	Sqm	8000	4000	7500	50	300	300	180.00	120.00	
		Water harvesting tank/pound/Dugwell(Individual) (Cum)	no	150000	75000	330	50	247.5	247.5	148.50	99.00	
		Community Tank (Community/govt.Land -1ha Command area)	ha	200000	200000	120	100	600	240	144.00	96.00	
		Supply of Diesel / Elctric engine	no	30000	15000	1080	50	162	162	97.20	64.80	
		Lining of tank/Pond	no	50000	25000	180	50	45	45	27.00	18.00	
		Supply of pipes	ha	20000	10000	1530	50	153	153	91.80	61.20	
		Vermicompost Permanent Unit Cu.ft.	cu.ft.	250	125	108000	50	135	135	81.00	54.00	
Green Manuring (Ha)	ha	4000	2000	1290	50	25.8	25.8	15.48	10.32			
Training on IFS/Resource Conservation(20/gp)	no	10000	10000	360	100	36	36	21.60	14.40			

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2016-17

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Exposure visit/ study tour (50/gp)	no	20000	20000	180	100	36	36	21.60	14.40		
		<b>Total</b>						<b>2385</b>	<b>2025</b>	<b>1215</b>	<b>810</b>		
		<b>Total (A+B)</b>				<b>7920</b>		<b>4770</b>	<b>4410</b>	<b>3361.5</b>	<b>1048.5</b>		
		<b>Total Management Cost</b>						<b>230</b>	<b>220.5</b>	<b>132.3</b>	<b>88.2</b>		
		<b>Grand Total</b>						<b>5000</b>	<b>4630.5</b>	<b>3493.8</b>	<b>1136.7</b>		
Manipur	A) Integrated Farming System	Tree based farming system (Cropping system: Cereal,pulses, oil seed, Fibre with peripheral plantation like Drumstick, papya, citras species, low density tree/ shrub of economic value etc	Ha	30000	15000	200	50	30	30.00	27.00	3.00		
		Horticulture based farming System	Ha	50000	25000	500	50	125	125.00	112.50	12.50		
		Livestock Based farming system	Ha	80000	40000	300	50	120	120.00	108.00	12.00		
		Fishery Based farming System	Ha	50000	25000	500	50	125	125.00	112.50	12.50		
		Silvi pastoral system	Ha	30000	15000	200	50	30	30.00	27.00	3.00		
		<b>Total</b>				<b>1700</b>			<b>430</b>	<b>430</b>	<b>387</b>	<b>43</b>	
	B) Value addition and Resource conservation	Apiculture	Colony		2000	800	5050	40	40.4	40.40	36.36	4.04	
		Silage Making	No.		125000	125000	80	100	100	100.00	90.00	10.00	
		Water lifting Devices	No.		30000	15000	50	50	7.5	7.50	6.75	0.75	
		In situ moisture conservation	Ha		8000	4000	320	50	12.08	12.08	10.87	1.21	
		Reclamation of acid soil	Ha		6000	3000	248	50	7.44	7.44	6.70	0.74	
		Vermi Compost (Permanent)	No.		100000	50000	55	50	27.5	27.50	24.75	2.75	
		Training on IFS/ resource conservation	No.		10000	10000	100	100	10	10.00	9.00	1.00	
	<b>Total</b>							<b>204.92</b>	<b>204.92</b>	<b>184.43</b>	<b>20.49</b>		
			<b>Total (A+B)</b>				<b>1700</b>		<b>634.92</b>	<b>634.92</b>	<b>571.428</b>	<b>63.492</b>	
		<b>Total Management Cost</b>						<b>31.75</b>	<b>31.75</b>	<b>28.575</b>	<b>3.175</b>		
		<b>Grand Total</b>						<b>666.67</b>	<b>666.67</b>	<b>600.003</b>	<b>66.667</b>		
Mizoram	A) Integrated Farming System	Horticulture based	Ha	50000	25000	500	50	125	125.00	112.50	12.50		
		Livestock based system (small ruminant)	Ha	50000	25000	350	50	87.5	87.50	78.75	8.75		
		Fishery based system	Ha	50000	25000	220	50	55	55.00	49.50	5.50		
		Agro forestr based Farming system	ha	30000	15000	990	50	148.5	148.50	133.65	14.85		
		<b>Total</b>				<b>2060</b>			<b>416</b>	<b>416</b>	<b>374.4</b>	<b>41.6</b>	
	B) Value addition and Resource conservation	Water harvesting Tank/pond/dug well	No		180000	90000	85	50	76.5	76.50	68.85	7.65	
		Tank restoration Renovation (Nos)	No		30000	15000	90	50	13.5	13.50	12.15	1.35	

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2016-17

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Water application & Dis..	Ha	20000	10000	90	50	9	9.00	8.10	0.90		
		Green Manuring (Ha)	Ha	4000	2000	800	50	16	16.00	14.40	1.60		
		Reclamation of Acid Soil	Ha	6000	3000	750	50	22.5	22.50	20.25	2.25		
		Apiculture	Colony	2000	800	1275(51 farmers)	40	10.2	10.20	9.18	1.02		
		Training on Integrated Farming											
		a) Training to farmers	No	10000	10000	32	100	3.2	3.20	2.88	0.32		
		b) Study tour/exposure	No	20000	20000	16	100	3.2	3.20	2.88	0.32		
		<b>Total</b>						<b>154.1</b>	<b>154.1</b>	<b>138.69</b>	<b>15.41</b>		
		<b>Total (A+B)</b>					<b>2060</b>		<b>570.1</b>	<b>570.1</b>	<b>513.09</b>	<b>57.01</b>	
		<b>Total Management Cost</b>							<b>29.9</b>	<b>28.51</b>	<b>25.659</b>	<b>2.851</b>	
	<b>Grand Total</b>							<b>600</b>	<b>598.61</b>	<b>538.749</b>	<b>59.861</b>		
Nagaland	A) Integrated Farming System	Horticulture Based Farming System	ha	50000	25000	353	50	88.25	88.25	52.95	35.30		
		Livestock Based Farming System	ha	50000	25000	396	50	99	99.00	59.40	39.60		
		Dairy Based Farming System	ha	80000	40000	184	50	73.6	73.60	44.16	29.44		
		Fishery Based Farming System	ha	50000	25000	276	50	69	69.00	41.40	27.60		
		Silvi-pastoral system!NTPP	ha	30000	15000	172	50	25.8	25.80	15.48	10.32		
		Agroforestry	ha	30000	15000	477	50	71.55	71.55	42.93	28.62		
		<b>Total</b>				<b>1858</b>			<b>427.2</b>	<b>427.2</b>	<b>256.32</b>	<b>170.88</b>	
	B) Value addition and Resource conservation	tank/pond/dugwell(individual (cum)	no	180000	90000	127	50	95.25	95.25	57.15	38.10		
		Tank Restoration	no	30000	15000	72	50	10.8	10.8	6.48	4.32		
		Water application & Distribution(capacity)	ha	20000	10000	144	50	14.4	14.4	8.64	5.76		
		Water Lifting Devices	no	3000	15000	36	50	5.4	5.4	3.24	2.16		
		Last mile connectivity	no	250000	125000	11	50	13.75	13.75	8.25	5.50		
		Insitu moisture conservation	ha	8000	4000	188	50	7.52	7.52	4.51	3.01		
		Vegetative Barriers	ha	8000	4000	101	50	4.04	4.04	2.42	1.62		
		countur/graded bunding	ha	1000	5000	432	50	21.6	21.6	12.96	8.64		
		Terracing	ha	40000	20000	487	50	97.4	97.4	58.44	38.96		
		Silage unit(Cuft)(2100-2500 cft)	no	125000	125000	4	100	5	5	3.00	2.00		
		Apiculture	colony	2000	800	252	40	2.02	2.02	1.21	0.81		
		Green House (53 Squire Meter each)	Sqm	1201	610	583	50	3.5	3.5	2.10	1.40		
		Low Tunnel poly house (584 Squire Meter each)	Sqm	75	37.5	21024	50	7.87	7.87	4.72	3.15		
Post harvesting storage (63 Square Meter each)	Sqm	8000	4000	693	50	28	27.72	16.63	11.09				

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2016-17

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks
									Total (60:40)	Central Share	State Share	
		Gully control structure/no.(Uper)	no	6000	3000	234	50	7.02	7.02	4.21	2.81	
		gully Control Structure/No (middle)	no	24000	12000	101	50	12.12	12.12	7.27	4.85	
		Gully control Structure/No. (Lower)	no	40000	20000	96	50	19.2	19.2	11.52	7.68	
		Reclamation of acid soil	ha	6000	3000	18	50	0.54	0.54	0.32	0.22	
		Vermicompost (Permanenet type)	no	100000	50000	72	50	36	36	21.60	14.40	
		Training on IFS/resource Conservation (20/gp)	no	10000	10000	144	100	14.4	14.4	8.64	5.76	
		Training and visit on IFS/resource Conservation (20/gp)	no	20000	20000	108	100	21.6	21.6	12.96	8.64	
		<b>Total</b>						<b>427.43</b>	<b>427.15</b>	<b>256.29</b>	<b>170.86</b>	
		<b>Total (A+B)</b>					<b>1858</b>	<b>854.63</b>	<b>854.35</b>	<b>512.61</b>	<b>341.74</b>	
		<b>Total Management Cost</b>						<b>45</b>	<b>42.72</b>	<b>25.632</b>	<b>17.088</b>	
	<b>Grand Total</b>						<b>899.63</b>	<b>897.07</b>	<b>538.242</b>	<b>358.828</b>		
Odisha	A) Integrated Farming System	Horticulture based farming system	ha	75000	25000	1448	50	362	362	217.20	144.80	
		Livestock based farming system	ha	75000	25000	1530	50	382.5	382.5	229.50	153.00	
		Fishries based farming system	ha	75000	25000	430	50	107.5	107.5	64.50	43.00	
		Dairy based farming system	ha	120000	40000	854	50	341.6	341.6	204.96	136.64	
		Silvi pastoral system/NTFP	ha	30000	15000	600	50	90	90	54.00	36.00	
		Tree based farming system (cropping system with peripheral plantation like Drum stick, papaya, citrus, species, low density trees/shrubs of economic value)	ha	20000	10000	986	50	98.6	98.6	59.16	39.44	
		<b>Total</b>				<b>5848</b>	<b>1382.2</b>	<b>1382.2</b>	<b>829.32</b>	<b>552.88</b>		
	B) Value addition and Resource conservation	Water harvesting tank/ pond/dug well	Sqm	1060	530	1100	50	6.3	5.83	3.50	2.33	
		Green House & Natural Ventilated Tubular	Sqm	150000	75000	309	50	249.15	231.75	139.05	92.70	
		Lining of tank/pond	no	1200000	2000000	40	100	480	480	288.00	192.00	
Community tank		no	50000	25000	10	50	2.5	2.5	1.50	1.00		
Tube well		no	50000	25000	124	50	31	31	18.60	12.40		
Water Lifiting Devices		no	30000	15000	157	50	23.55	23.55	14.13	9.42		
	In-situ moisture consrvation	ha	8000	4000	500	50	20	20	12.00	8.00		

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Gully control sbctures (Execution in Common Land and In Project Mode)									0.00	0.00	
		Middle reach	no	12000	24000	280	100	33.6	33.6	20.16	13.44		
		Lower Reach	no	20000	40000	120	100	24	24	14.40	9.60		
		Reclamation of Acid Soil	ha	6000	3000	230	50	6.9	6.9	4.14	2.76		
		Vermi compost (permanent type)	no	100000	50000	50	50	15	15	9.00	6.00		
		Traning on IFS/resource conservation	no	10000	10000	300	100	30	30	18.00	12.00		
		<b>Total</b>						<b>922</b>	<b>904.13</b>	<b>542.478</b>	<b>361.652</b>		
		<b>Total (A+B)</b>				<b>5848</b>		<b>2304.2</b>	<b>2286.33</b>	<b>1371.798</b>	<b>914.532</b>		
		<b>Total Management Cost</b>						<b>115.21</b>	<b>114.32</b>	<b>68.592</b>	<b>45.728</b>		
		<b>Grand Total</b>						<b>2419.41</b>	<b>2400.65</b>	<b>1440.39</b>	<b>960.26</b>		
Sikkim	A) Integrated Farming System	Horticulture based farming system	ha	50000	25000.00	225	50	56.25	56.25	50.63	5.63		
		Livestock based farming system (C. B Cow/ Heifers+Mixed farming+Poultry)	ha	80000	40000.00	550	50	220.00	220.00	198.00	22.00		
		Agroforestry system + crop/cropping System	ha	30000	15000.00	570	50	85.50	85.50	76.95	8.55		
		<b>Total</b>				<b>1345</b>		<b>361.75</b>	<b>361.75</b>	<b>325.58</b>	<b>36.18</b>		
	B) Value addition and Resource conservation	Apiculture	Colony	2000	800	1200	40	9.60	9.60	8.64	0.96		
		Restoration of tank	No	30000	15000	160	50	24.00	24.00	21.60	2.40		
		water application (pipe distribution)	ha	20000	10000	400	50	40.00	40.00	36.00	4.00		
		Bench terracing	ha	40000	20000	250	50	50.00	50.00	45.00	5.00		
		Soil Reclamation (Acid Soil)	ha	6000	3000	850	50	25.50	25.50	22.95	2.55		
		Silage making	no	125000	125000	43	100	53.75	53.75	48.38	5.38		
		Training	No	10000	10000	84	100	8.40	8.40	7.56	0.84		
	<b>Total</b>						<b>211.25</b>	<b>211.25</b>	<b>190.13</b>	<b>21.13</b>			
	<b>Total (A+B)</b>				<b>1345</b>		<b>573.00</b>	<b>573.00</b>	<b>515.70</b>	<b>57.30</b>			
	<b>Administrative Cost</b>						<b>28.65</b>	<b>28.65</b>	<b>25.79</b>	<b>2.87</b>			
	<b>Grand Total</b>						<b>601.65</b>	<b>601.65</b>	<b>541.49</b>	<b>60.17</b>			
Tamil Nadu	A) Integrated Farming System	<b>Livestock based farming system</b>											
		Milch Animal (1no)+1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor /sesbania etc.) @ Rs.27500/ as subsidy per Unit	Ha	55000	40000	5621	50	1545.78	1545.78	927.47	618.31		

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Small ruminant (9+1)+ 1 ha Tree based farming system (Cropping system with inter crop & border plantation like castor /sesbania etc.) @ Rs.23500/ as subsidy per Unit	Ha	47000	25000	2401	50	564.24	564.24	338.54	225.70		
		Horticulture Based farming system (151 Nos)	Ha	50000	25000	3200	50	800	800.00	480.00	320.00		
		<b>Total</b>				<b>11222</b>		<b>2910.02</b>	<b>2910.02</b>	<b>1746.012</b>	<b>1164.008</b>		
	B) Value addition and Resource conservation		Water Harvesting (communities) - Construction of check dam	No	450000	2000000	112	100	504	504.00	302.40	201.60	
			Reclamation of Alkali Soil	No	50000	25000	928	50	232	232.00	139.20	92.80	
			vermi Compost								0.00	0.00	
			Plermanent Structure with a maximum size of (20*5**2')	No	50000	50000	400	50	100	100.00	60.00	40.00	
			HDPE with a maximum size of (12*4*2')	No	12000	8000	400	50	24	24.00	14.40	9.60	
			Training to farmers on IFS/Resource conservation & Field visit.	No	10000	10000	400	100	40	40.00	24.00	16.00	
			<b>Total</b>						<b>900</b>	<b>900</b>	<b>540</b>	<b>360</b>	
	<b>Total (A+B)</b>					<b>11222</b>		<b>3810.02</b>	<b>3810.02</b>	<b>2286.012</b>	<b>1524.008</b>		
	<b>Total Management Cost</b>							<b>190.5</b>	<b>190.5</b>	<b>114.3</b>	<b>76.2</b>		
	<b>Grand Total</b>							<b>4000.52</b>	<b>4000.52</b>	<b>2400.312</b>	<b>1600.208</b>		
	Telangana	A) Integrated Farming System	Horticulture based FS	Ha	50000	25000	1500	50	375	375.00	225.00	150.00	
Livestock based FS Milch animals (Cow/buffalo)			Ha	80000	40000	1800	50	720	720.00	432.00	288.00		
Livestock based Small Ruminants/poultry			Ha	50000	25000	500	50	125	125.00	75.00	50.00		
Vegetable/ floriculture based farming system			Ha	50000	25000	650	50	162.5	162.50	97.50	65.00		
Silvipastoral based farming system			Ha	30000	15000	724	50	108.6	108.60	65.16	43.44		
<b>Total</b>						<b>5174</b>		<b>1491.1</b>	<b>1491.1</b>	<b>894.66</b>	<b>596.44</b>		
B) Value addition and Resource conservation			Green house & low tunnel polyhouse	Sqm	2000	530	2800	50	14.84	14.84	8.90	5.94	
			Silage unit	No	125000	125000	80	100	100	100.00	60.00	40.00	
			Post harvest & storage (3 tons capacity)	No	400000	200000	32	50	64	64.00	38.40	25.60	
			Tube well	No	50000	25000	12	50	3	3.00	1.80	1.20	
		Tank restoration	No	30000	15000	32	50	4.8	4.80	2.88	1.92		



**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Recharge of defunct bore well	No	10000	5000	12	50	0.6	0.60	0.36	0.24		
		Water lifting devices	No	30000	15000	976	50	146.4	146.40	87.84	58.56		
		Pipe/ precast distribution	Ha	20000	10000	930	50	93	93.00	55.80	37.20		
		Vermi Compost	No	16000	8000	64	50	5.12	5.12	3.07	2.05		
		Reclamation of Alkali Soil	Ha	5000	25000	80	50	20	20.00	12.00	8.00		
		Reclamation of Acid Soil	Ha	6000	3000	58	50	1.74	1.74	1.04	0.70		
		Trainings	No	10000	10000	54	100	5.4	5.40	3.24	2.16		
		<b>Total</b>							<b>458.9</b>	<b>458.9</b>	<b>275.34</b>	<b>183.56</b>	
		<b>Total (A+B)</b>					<b>5174</b>		<b>1950</b>	<b>1950</b>	<b>1170</b>	<b>780</b>	
		<b>Total Management Cost</b>							<b>50</b>	<b>50</b>	<b>30</b>	<b>20</b>	
	<b>Grand Total</b>							<b>2000</b>	<b>2000</b>	<b>1200</b>	<b>800</b>		
Tripura	A) Integrated Farming System	Tree Based fanning System (Cropping System: Cereal/pulses/oil seed etc. with perepheral plantation like drumstick, papaya, citrus species, low density trees/shrubs of economic values etc.l	Ha	30000	15000	600	50	90	90.00	81.00	9.00		
		Horticulture based farming system.	Ha	50000	25000	1500	50	375	375.00	337.50	37.50		
		Livestock based fanning system (small ruminant -goatteiy/piggery etc.).	Ha	50000	25000	100	50	25	25.00	22.50	2.50		
		Dairy' based farming system.	Ha	80000	40000	100	50	40	40.00	36.00	4.00		
		Fishery based fanning system.	Ha	50000	25000	100	50	25	25.00	22.50	2.50		
		Agro-forestry/Silvi-pastural based fanning system/NTFP .	Ha	30000	15000	100	50	15	15.00	13.50	1.50		
		<b>Total</b>				<b>2500</b>		<b>570</b>	<b>570</b>	<b>513</b>	<b>57</b>		
	B) Value addition and Resource conservation	Water Harvasting Tank( Farm Pond).	No	180000	90000	40	50	36	36.00	32.40	3.60		
		Tube-well.	No	50000	25000	20	50	5	5.00	4.50	0.50		
		Tank restoration / renovation.	No	30000	15000	40	50	6	6.00	5.40	0.60		
		Water lifting devices( Pumpsets, Diesel/Electric).	No	30000	15000	100	50	15	15.00	13.50	1.50		
		Vermicompost unit (HDPE).	No	16000	8000	100	50	8	8.00	7.20	0.80		
		Training to farmers on IFS/RC .	No	10000	10000	20	100	2	2.00	1.80	0.20		
Apiculture (Bee Keeping) 5 colony per fanner		No of Colony	2000	800	100	40	0.8	0.80	0.72	0.08			
<b>Total</b>						<b>72.8</b>	<b>72.8</b>	<b>65.52</b>	<b>7.28</b>				

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
	<b>Total (A+B)</b>					<b>2500</b>		<b>642.8</b>	<b>642.8</b>	<b>578.52</b>	<b>64.28</b>		
	<b>Total Management Cost</b>							<b>23.87</b>	<b>23.87</b>	<b>21.483</b>	<b>2.387</b>		
	<b>Grand Total</b>							<b>666.67</b>	<b>666.67</b>	<b>600.003</b>	<b>66.667</b>		
Uttar Pradesh	A) Integrated Farming System	Livestock based farming System	Ha	50000	25000	2024	50	495.86	495.86	297.52	198.34		
		Agro forestry based Farming system	Ha	30000	15000	3056	50	442.69	442.69	265.61	177.08		
		Fishery based farming system	Ha	50000	25000	239	50	53.84	53.84	32.30	21.54		
		Horticulture based farming system	Ha	50000	25000	1477	50	350.6	350.60	210.36	140.24		
		Dairy based farming system	Ha	80000	40000	4536	50	1708.7	1708.70	1025.22	683.48		
		<b>Total</b>				<b>11332</b>		<b>3051.69</b>	<b>3051.69</b>	<b>1831.014</b>	<b>1220.676</b>		
	B) Value addition and Resource conservation	Green House and Low tonel Poly House	Sqm	1060	530	5076	50	16.1	16.10	9.66	6.44		
		Apiculture(Colony)	Colony	2000	800	262	40	8.24	2.10	1.26	0.84		
		Silage unit	No	125000	125000	112	100	150	140.00	84.00	56.00		
		Post Harvest & Storage	Sqm	8000	4000	792	50	160.44	31.68	19.01	12.67		
		Water harvesting tank/pond/dugwell(with lining	No	150000	75000	0	50	110.25	0.00	0.00	0.00	The activities porsted for water conservation & management releated works, drought proofing measures etc. Are eligible for implementation under other interentions of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY): Per Drop More Crop. Since PMKSY is a intergrated development RAD clusters should take advatage of PMKSY intervention for water sector to compliment farming system.	
		Community tank	No	2000000	2000000	0	100	219.5	0.00	0.00	0.00	These activities are only supported for incomplete/unsaturated watershed Programmes of NWEDPRA and RVP&FPR, State has not given justification for carryout these activities. Hence, these activities may not be supported and may be met form MGREGA, IWMP etc.	
		Tube well	No	50000	25000	0	50	15	0.00	0.00	0.00		
		Water application & distribution	no	20000	10000	0	50	308.59	0.00	0.00	0.00		
		Water lifting devices	No	30000	15000	0	50	279.85	0.00	0.00	0.00		
		Last mile connecting	no	250000	125000	0	50	12	0.00	0.00	0.00		
		Contour/Graded Bunding	ha	10000	5000	0	50	5.57	0.00	0.00	0.00		
		Spill ways	no	80000	40000	0	50	1.6	0.00	0.00	0.00		
		<b>Vermicompost</b>									0.00	0.00	
		a)Permanent Structure	No	100000	50000	571	50	203.31	203.31	121.99	81.32		

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

For Financial Year 2016-17

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		b)HDPE	No	16000	8000	15012	50	115.86	115.86	69.52	46.34		
		c)Green Manuring	Ha	4000	2000	2130	50	41.95	41.95	25.17	16.78		
		Training on IFS/resource Conservation (20/gp)	No	10000	10000	532	100	47.03	47.03	28.22	18.81		
		<b>Total</b>						<b>1695.29</b>	<b>598.03</b>	<b>358.818</b>	<b>239.212</b>		
		<b>Total (A+B)</b>					<b>11332</b>	<b>4746.98</b>	<b>3649.72</b>	<b>2189.832</b>	<b>1459.888</b>		
		<b>Total Management Cost</b>						<b>237.62</b>	<b>182.49</b>	<b>109.494</b>	<b>72.996</b>		
	<b>Grand Total</b>						<b>4984.6</b>	<b>3832.21</b>	<b>2299.326</b>	<b>1532.884</b>			
Uttarakhand	A) Integrated Farming System	Horticulture based farming system	Ha	50000	25000	769	50	192.25	192.25	173.03	19.23		
		Livestock based farming system	Ha	50000	25000	375	50	93.8	93.75	84.38	9.38		
		Dairy based farming system	Ha	80000	40000	283	50	113.2	113.20	101.88	11.32		
		Fisheries based farming system	Ha	50000	25000	14	50	3.5	3.50	3.15	0.35		
		Silvi-pastoral system/NTFP/Poplar	Ha	30000	15000	210	50	31.5	31.50	28.35	3.15		
		Agroforestry based farming system-it will also includes local fodder trees Such as Boehmeria mgulosa (Gainthi), Grewia optiva (Bhimal), Celtis australis (Kharik), Ficus roxburghii (Timla), and Moms alba (Shahtoot) etc.	Ha	30000	15000	910	50	90.95	90.95	81.86	9.10		
		<b>Total</b>				<b>2561</b>		<b>525.2</b>	<b>525.15</b>	<b>472.64</b>	<b>52.52</b>		
	B) Value addition and Resource conservation	Greenhouse & Low Tunnel											
		Polyhouses (i) Tubular	Sqm	936	610	6450	50	30.19	30.19	27.17	3.02		
		Apiculture	Colony	2000	800	337	40	2.78	2.78	2.50	0.28		
		Silage unit (cuft) 2100-2500 Cft	No	125000	125000	21	100	26.25	26.25	23.63	2.63		
		Post harvest and Storage	No	8000	4000	450	50	18	18.00	16.20	1.80		
		Water harvesting Tank/Pond/Dug Well (Individual)	No	150000	90000	0	50	8.25	0.00			The activity proposed for water conservation & management related works, drought proofing measures etc. Are eligible for implementation under other Interventions of Pradhan Mantri Krishi Sinchayee Yojana(PMSKY): Per Drop More Crop. Since PMSKY	
Community Tank (Community/Govt. Land- 1 ha		No	250000	2500000	0	100	82.5	0.00					
Tank restoration	No	30000	15000	0	50	2.55	0.00						

**National Mission for Sustainable Agriculture (NMSA)**

Department of Agriculture, Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

**For Financial Year 2016-17**

Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks	
									Total (60:40)	Central Share	State Share		
		Water application & distribution	Ha	20000	10000	0	50	18.19	0.00			More Crop. Since PMKSY IS integrated scheme for irrigation development, RAD clusters should take advantage of PMKSY intercession for water sector to compliment farming system	
		Water Lifting Device	No	30000	15000	0	50	3.6	0.00				
		Middle reach Gully control structure(community)	No	24000	24000	0	100	59.88	59.88	53.89	5.99		
		Lower reach Gully control Structure(Community)	No	40000	40000	0	100	37	37.00	33.30	3.70		
		Vermicompost	No	15000	8000	50	50	56.93	4.00	3.60	0.40		Physical Nos. and admissible amount for vermicompost have been minimised in view of allocation.
		Training on IFS/ Resource Conservation(20/gp)	No	10000	10000	54	100	5.4	5.40	4.86	0.54		
		Exposure visit/ study tour	No	20000	20000	41	100	8.2	8.20	7.38	0.82		
		<b>Total</b>						<b>359.72</b>	<b>191.70</b>	<b>172.53</b>	<b>19.17</b>		
		<b>Total (A+B)</b>					<b>2561</b>	<b>884.92</b>	<b>716.85</b>	<b>645.165</b>	<b>71.69</b>		
		<b>Total Management Cost</b>						<b>25</b>	<b>25</b>	<b>22.5</b>	<b>2.50</b>		
	<b>Grand Total</b>						<b>909.92</b>	<b>741.85</b>	<b>667.665</b>	<b>74.19</b>			
West Bengal	A) Integrated Farming System	Periphery Plantation(vix. Drumstick, Papaya, Cashew nut, custard apple, guava etc.) along with crops/cropping system(Rice/wheat), Coarse cereal (maize) and Pulse(Pigeon pea/Black gram/Arhar/Mung/Gram etc.) based activities along with	ha	49771	15000	4370	50	437	437	262.20	174.80		
		Horticulture based (Mango/Guava/ Litchi/ Flower/Banana/ Coconut/Trees/Arecanut/ papaya, Lime,Lemon/Ber/Custard	ha	200000	25000	500	50	125	125	75.00	50.00		
		Live Stock bsd farming system: CB Cows+mixed farming +fodder	ha	1000000	40000	100	50	40	40	24.00	16.00		

**National Mission for Sustainable Agriculture (NMSA)**  
**Department of Agriculture, Cooperation & Farmers Welfare**  
**Ministry of Agriculture & Farmers Welfare**  
**Government of India**

**For Financial Year 2016-17**

**Annual Action Plan Detail Wise for Year 2016-17 on 23-09-2016**

**Rainfed Area Development (RAD)**

State	Item	Type of Farming System	Unit	Estimated Unit Cost	Eligible Unit Cost	Area (ha.)	Pattern of Assistance	Assistance Sought (Rs in	Amount Admissible (Rs in Lakhs)			Remarks
									Total (60:40)	Central Share	State Share	
		Live stock based farming system small ruminant=mixed farming/pasture/poultry/duckery)	ha	60000	25000	800	50	200	200	120.00	80.00	
		Fishery based farming system fishery in pond=fruits/vegetables on bunds/dykes= duckery/poultry).	ha	61250	25000	800	50	200	200	120.00	80.00	
		<b>Total</b>				<b>6570</b>		<b>1002</b>	<b>1002</b>	<b>601.2</b>	<b>400.8</b>	
	B) Value addition and Resource conservation	Water Harvesting Structure systyem for Community	no	218000	2000000	50	100	109	109	65.40	43.60	
		Pipe/ precast distribution system	ha	20000	10000	500	50	50	50	30.00	20.00	
		In-situ moisture consrvation	ha	22600	4000	250	50	10	10	6.00	4.00	
		Vermi compost HDPE(No)	no	20000	8000	30	50	2.4	2.4	1.44	0.96	
		Training	no	10000	10000	150	100	15	15	9.00	6.00	
			<b>Total</b>						<b>186.4</b>	<b>186.4</b>	<b>111.84</b>	<b>74.56</b>
		<b>Total (A+B)</b>				<b>6570</b>		<b>1188.4</b>	<b>1188.4</b>	<b>713.04</b>	<b>475.36</b>	
		<b>Total Management Cost</b>						<b>59.42</b>	<b>59.42</b>	<b>35.652</b>	<b>23.768</b>	
		<b>Grand Total</b>						<b>1247.82</b>	<b>1247.82</b>	<b>748.692</b>	<b>499.128</b>	
<b>Grand Total</b>						<b>77538.00</b>		<b>30370.32</b>	<b>27927.86</b>	<b>18843.40</b>	<b>9084.46</b>	

Note : All Amounts are in Lakhs

Created by NMSA Wing