

National Mission for Sustainable Agriculture (NMSA)								
Department of Agriculture ,Cooperation & Farmers Welfare								
Ministry of Agriculture & Farmers Welfare								
Government of India								
For Financial Year 2015-16								
Consolidated Technical Summary for Year 2015-2016 on 12-05-2016								
Rainfed Area Development (RAD)								
State	Technical Order No & Date	Item	Integrated Farming System			Value Addition and Resource Conservation		
			Area (ha)	Assistance Sought	Amount Admissible	Quantity Proposed	Assistance Sought	Amount Admissible
Andhra Pradesh	1-22/2014-RFS-III (Date: 06-08-2015)	Horticulture Based Farming System	4851	1212.85	1212.76			
		Livestock Based Farming System(Cattle Based)	2028	811	811.2			
		Silvi Pasture Based/NTFP	760	114	114			
		Total	7639	2137.85	2137.96	0.00	0.00	0.00
		Green House and Low Tunnel Poly House				48000.00	15.00	14.40
		Silage Unit				21.00	26.25	26.26
		Post Harvest				90.00	180.00	180.00
		Lining of Pond/Tank				94.00	23.45	23.50
		Pipe/Precast Water Distribution System				3057.00	305.70	305.70
		Water Lifting Devices				846.00	126.90	126.90
		Last Mile Connectivity				48.00	59.85	60.00
		In Situ Moisture Conservation				2304.00	92.16	92.16
		Vegetative Barriers				425.00	17.00	17.00
		Vermicompost				1396.00	55.84	111.68
		Total	0	0	0	56281.00	902.15	957.60
		Total	7639	2137.85	2137.96	56281.00	902.15	957.60
		Total (IFS+VARC)					3040.00	3095.56
Total Management Cost						154.78		
Grand Total			7639			56281.00	3040.00	3250.34
Arunachal Pradesh	1-20/2014-RFS-III (Date: 03-09-2015)	Livestock Based Farming System	548	137	137.00			
		Fishery based farming system	332	83	83.00			
		Horticulture Based Farming System	584	146	146.00			
		Dairy Based Farming System	352	140.8	140.80			
		Total	1816	506.8	506.8	0.00	0.00	0.00
		Water Harvesting Tank/pond/ dug well				27.00	24.30	24.30
		Reclamation Acid Soil (Ha)				140.00	4.20	4.20
		Green Manuring				190.00	3.80	3.80
		Vermi compost Unit (Permanent Type)				11.00	11.00	5.50
		Apiculture (Bee Keeping) (50 colony per farmer for				1750.00	14.00	14.00
		Training on Integrated Farming System				60.00	5.90	5.90
		Total	0	0	0	2178.00	63.20	57.70
		Total	1816	506.8	506.8	2178.00	63.20	57.70
Total (IFS+VARC)					570.00	564.50		
Total Management Cost					30.00	28.22		
Grand Total			1816	506.8	506.8	2178.00	600.00	592.72
Assam								
Bihar	1-23/2014-RFS-III (Date: 17-11-	Cropping System with peripheral Plantation	663	99.45	99.45			

2015)	Horticulture Based Farming system	510	127.5	127.5				
	Agro-Forestry Based Farming System	17	2.55	2.55				
	Total	1190	229.5	229.5	0.00	0.00	0.00	
	Green House							
	Poly House Tubular Type (size 1000 sqm)				11000.00	51.48	51.48	
	Poly House Tubular Type (size 500 sqm)				3000.00	15.90	15.90	
	Low Tunnel poly house				6200.00	1.86	1.86	
	Water harvesting structures							
	Installation of Tubewell/Borewell				235.00	58.75	9.50	
	Recharge of Defunct Tube well/Bore well				55.00	2.75	2.75	
	Water Management							
	Supply of pipes				175.00	17.50	17.50	
	Supply of Diesel/Electric Pumpet				255.00	38.25	38.25	
	Last mile connectivity				1.00	1.25	1.25	
	In-situ moisure conservation				90.00	3.60	3.60	
	Vegetative Barriers				35.00	1.40	1.40	
	Apiculture				2500.00	20.00	20.00	
	Post harvest & storage				31.00	62.00	62.00	
	Silage unit				4.00	5.00	5.00	
	Permanent Vermicompost Unit (750 eft)				215.00	64.50	64.50	
	Green Manuring				285.00	5.70	5.70	
	Training to Farmers				120.00	12.00	12.00	
	Reclamation of Alkli/Saline Soil				10.00	2.50	2.50	
	Total	0	0	0	24211.00	364.44	315.19	
	Total	1190	229.5	229.5	24211.00	364.44	315.19	
	Total (IFS+VARC)					593.94	544.69	
	Total Management Cost					6.06	27.23	
Grand Total	1190	229.5	229.5	24211.00	600.00	571.92		
Chattisgarh	1-24/2014-RFS-III (Date: 05-10-2015)	Horticulture Based Farming System	574	143.5	143.5			
		Livestock Based Farming System	326	81.5	81.5			
		Dairy Based Farming System	398.02	159.21	159.21			
		Fishery Based Farming System	201.45	50.35	50.35			
		Tree Based Farming System(Plantation in Wadi/Backyard/Near by House)Cropping System	3037.92	303.79	303.79			
		Total	4537.39	738.35	738.35	0.00	0.00	0.00
		Green House Naturally Ventilated Tubular Structure				60000.00	300.00	300.00
		Post Harvest & Storage (50 M.T.)				25.00	37.50	37.50
		Water Harvesting Tank/Pond				89.00	46.73	46.73
		Community Tank(Community/Govt. Land)				21.00	294.00	294.00
		Check Dam(Community/Govt.Land)				21.00	210.00	210.00

		Water Application & Distribution(Individual)				10.00	1.00	1.00
		Water Lifting Devices(Individual)				215.00	31.00	31.00
		Vermi Compost(Individual) 10x5x2				25600.00	32.00	32.00
		Training on IFS/Resource Conservation				48.00	4.80	4.80
		Total	0	0	0	86029.00	957.03	957.03
		Total	4537.39	738.35	738.35	86029.00	957.03	957.03
		Total (IFS+VARC)					1695.38	1695.38
		Total Management Cost					84.77	84.77
		Grand Total	4537.39			86029.00	1780.15	1780.15
Gujarat	1-25/2014-RFS-III (Date: 04-09-2015)							
Haryana	1-27/2014-RFS-III (Date: 16-09-2015)	Horticulture based farming system	450	230.62	112.5			
		Livestock based farming system	250	205	62.5			
		Dairy based farming system	140	114.8	56			
		Fishries based farming system	50	25.62	12.5			
		Agroforestry based farming system	400	123	60			
		Total	1290	699.04	303.5	0.00	0.00	0.00
		Apiculture				40.00	8.20	0.32
		Silage				15.00	19.21	18.75
		Community tanks (command area 10 ha)				8.00	164.00	160.00
		Lining of tank/pond				8.00	2.05	2.00
		Restoration/renovation of small Tank				5.00	0.76	0.75
		Pipe/ pre-cast distribution system				60.00	6.15	6.00
		Supply pipe /UGPL for connectivity of community tank				280.00	57.40	28.00
		Supply of diesel/electric engine				8.00	1.23	1.20
		Vermi compost (Permenent Structure)				30.00	15.37	15.00
		Green Manuring				80.00	3.28	1.60
		Training				21.00	2.15	2.10
		Study tour/exposure visit/capacity building				15.00	3.07	3.00
		Spill way, Drop structure, retaining wal (one per village)				10.00	8.20	4.00
		Land levelling				36.00	1.48	1.44
		Contour/Graded Bunding				6.00	6.15	0.30
		Post harvest and storage/valu addition NTFP				25.00	25.62	50.00
		Total	0	0	0	231.00	324.32	294.46
		Total	1290	699.04	303.5	231.00	324.32	294.46
		Total (IFS+VARC)					1023.36	597.96
		Total Management Cost					51.17	29.90
		Grand Total	1290	699.04	303.5	231.00	1074.53	627.86
Himachal Pradesh	1-5/2014-RFS-III (Date: 23-06-	Horticulture Based Farming System	658	164.5	164.5			

2015)

Livestock and Dairy Based Farming System	411	164.4	164.4					
Fishery Based Farming System	62	15.5	15.5					
Agro-Forestry Silvi-Pastoral Farming System/NTFP	683	102.45	102.45					
Cropping system along with boundary/peripheral/bunds plantation + inter cropping of fruit plants/Vegetables, oilseed crop etc.	683	204.8	102.41					
Total	2497	651.65	549.26	0.00	0.00	0.00		
Green House - Naturally ventilated Tubular Structure				13268.00		80.87		
Plastic Structure				22110.00	89.32	8.29		
Apiculture				177.00	1.42	1.42		
Silage unit				35.00	43.75	43.75		
Tank Restoration of small tank				3.00	0.45	0.45		
Water Application & Distribution				722.00	72.20	72.20		
Water Lifting Devices				25.00	3.75	3.75		
Vegetative Barriers				7.00	0.48	0.28		
Permanant Structure (400cft) @Rs 50000/unit				90800.00	113.50	113.50		
HDPE vermi Beds (64 cft)				4045.00	323.60	323.60		
Training for 20 Participants				176.00	17.60	17.60		
Training for 50 Participants				78.00	15.60	15.60		
Total	0	0	0	131446.00	681.67	681.31		
Total	2497	651.65	549.26	131446.00	681.67	681.31		
Total (IFS+VARC)					1333.32	1230.57		
Total Management Cost					66.68	61.53		
Grand Total	2497	651.65	549.26	131446.00	1400.00	1292.10		
Jammu & Kashmir	1-29/2014-RFS-III (Date: 20-07-2015)	Cereal with Peripheral Tree Plantation	450	67.5	67.5			
		Oilseed with Peripheral Tree Plantation	90	13.5	13.5			
		Pulses with Peripheral Tree Plantation	65	9.75	9.75			
		Horticulture Based Farming System	145	36.25	36.25			
		Livestock Based Farming System	80	20	20			
		Dairy Based Farming System	65	26	26			
		Fishery Based Farming System	40	10	10			
		Agroforestry	3	0.45	0.45			
		Silvi Pastoral Based/NTFP	15	2.25	2.25			
		Any other Farming system (Vegetables/spices /Fibre)	75	7.5	7.5			
		Total	1028	193.2	193.2	0.00	0.00	0.00
		Poly House-Tubular Sturcture(50 Sq, Mtr each)				2870.00	17.49	17.49

Wooden Structure Poly House(50 Sq,Mtr each)				50.00	0.16	0.16
Bamboo Structure Poly House				1000.00	2.59	2.59
Apiculture(Hives & Colonies each)				2150.00	17.20	17.20
Post Harvest Structure(100 Cub.Mtr size)				4.00	8.00	8.00
Water Harvesting Structure(600 Cub.Mts. Size)				30.00	27.00	27.00
Community tanks				1.00	25.00	25.00
Lining of Pond/Tank				2.00	0.50	0.50
Tank Restoration				10.00	1.50	1.50
Tube Well				40.00	10.00	10.00
Water Application & Distribution				50.00	5.00	5.00
Water Lifting Devices(Electrical)				60.00	9.00	9.00
In situ Moisture Conservation				60.00	2.40	2.40
Vegetative Barriers				40.00	1.60	1.60
Contour/graded Bunding				40.00	2.00	2.00
Terracing				40.00	8.00	8.00
Gully Control Structure(Upper Reaches)				40.00	1.20	1.20
Gully Control Structure(Middle Reaches)				40.00	4.80	4.80
Gully Control Structure(Lower Reaches)				40.00	8.00	8.00
Silage Making Unit				10.00	12.50	12.50
Vermicompost Unit				40.00	20.00	20.00
Vermibed				60.00	4.80	4.80
Training on IFS/Resource Conservation				20.00	2.00	2.00
Capacity Building				10.00	2.00	2.00
Total	0	0	0	6707.00	192.74	192.74
Total	1028	193.2	193.2	6707.00	192.74	192.74
Total (IFS+VARC)					385.94	385.94
FPO					7.62	7.62
Administrative Cost					11.44	11.44
Total Management Cost					19.06	19.06
Grand Total	1028			6707.00	405.00	405.00
Jharkhand *	1-30/2014-RFS-III	Silvi pastoral System	1650	247.5		
	(Date: 20-08-2015)	Horticulture Based Farming system	1198	299.673		
		Livestock Based Farming System	264	105.6		
		fishery based system	96	24		
		Total	3208	676.773		
		Green House (500 sqm each)		4000.00		17.16
		Low tunnel poly house (1000 sqm each)		163000.00		40.50
		Apiculture		660.00		3.36
		Silage Unit		10.00		12.50
		Post harvest & Storage		75.00		150.00
		Water harvesting Tank/Pond/Dug well (individual)		59.00		43.58

		Community tank				13.00		251.75
		Tube well				41.00		10.25
		Water application & distribution				323.00		32.27
		Water lifting Devices				204.00		30.54
		Insitu moisture conservation				240.00		9.60
		Vegetative Barriers				240.00		9.60
		Contour/Graded bunding				288.00		14.40
		Gully control Structures				15.00		3.00
		Reclation of Acid soil				840.00		25.20
		Vermicompost (HDPE)				78.00		6.24
		Vermi compost (Permanent)				35.00		17.68
		Training on IFS/resource Conservation				54.00		5.35
		Total				170175.00		682.98
		Total (A+B)	3208	0	676.773	170175.00	0.00	682.98
		Total (IFS+VARC)					0.00	1359.75
		Grand Total	3208	0	676.773	170175.00	0.00	1359.75
Karnataka	1-32/2014-RFS-III (Date: 14-09-2015)							
Kerala	1-31/2014-RFS-III (Date: 28-07-2015)	Horticulture Based Farming system	1200	290.35	290.36			
		Livestock Based Farming System(20 Units)	181	72	72			
		Poultry Based Farming (1 Unit per Beneficiary)	225	18	56.26			
		Total	1606	380.35	418.62	0.00	0.00	0.00
		Apiculture(5 Units per Beneficiary)				1455.00	11.64	11.64
		Water Harvesting Tabk(community Based)				7.00	61.85	61.86
		Vegetative Hedges				20.00	0.60	0.80
		ContourBund				163.00	8.12	8.16
		Bench Terracing				80.00	11.00	11.00
		Retaining Wall(Community Based)				115.00	20.30	20.30
		Trenching				35.00	1.00	1.00
		Check dam				17.00	23.29	23.30
		Vermi Compost				44.00	7.38	7.38
		HDPE Vermibed				458.00	34.24	34.24
		Reclamation of Problem Soil(Acid Soil)				900.00	27.00	27.00
		Total	0	0	0	3294.00	206.42	206.68
		Total	1606	380.35	418.62	3294.00	206.42	206.68
		Total (IFS+VARC)					586.77	625.30
		Total Management Cost					13.23	10.33
		Grand Total	1606			3294.00	600.00	635.63
Madhya Pradesh	1-8/2014-RFS-III (Date: 20-07-2015)	Agro-Forestry based Farming System	15354.6	1535.46	1535.46			
		Horticulture Based Farming System	966	241.5	241.5			
		Livestock Based Farming System						
		a)Milch Animals(Cow/Buffalo)	1083	433.2	433.2			
		b) Small Ruminants +Mixed Framing	102	25.5	25.5			

Fishery Based Farming System	100	25	25			
Silvi-Pastoral System/NTFP	458	68.7	68.7			
Total	18063.6	2329.36	2329.36	0.00	0.00	0.00
Green House & Plastic Tunnels @ Rs 30 Per Sq.m.(size 1000 sqm)				334000.00	50.10	50.10
Post harvest & Storage/Value addition of NTFP				37.00	74.00	74.00
Sillage Making for increased availability of green fodder round the year construction of silo pit with chaff cutter and weighing balance				50.00	62.50	62.50
Water harvesting/Tank/Ponds/dug wells indivisual) 1. Const, cost @ Rs.125 per cum. For plain areas with lining Assistance limited to Rs. 75000 per unit				155.00	116.25	116.26
2. Const, cost @ Rs.150 per cum. For Hilly areas with lining Assistance limited to				128.00	115.20	96.00
Water Harvesting and Management System(small structures) for communities/Govt.Lands in plain areas.				42.00	252.00	252.00
Lining of Tanks/Ponds Constructed under MNREGA/WSDP/etc.				143.00	35.75	35.76
Const. Of Tube Wells/Borbwells(Shallow/Medium)				167.00	41.75	41.76
Restoration/renovation of small Tank				188.00	28.20	28.20
Water Application & Distribution -Pipe/Pre-Cast Dist. System				1724.00	172.40	172.40
Recharge of Defunct Bore Well				135.00	6.75	6.76
Water Lifting Devices(Electric,Diesel)				668.00	100.20	100.20
In-situ Moisture Conservation-Land Levelling,Field Bunding,Mulching,Broad Bed and Furrow System,Ridge and furrow System,Compartmental Bunding/Vegetive Hedge/Protective Fencing etc.				4000.00	160.00	0.00

Contour/Graded/Staggered Bunding/trenching 1. Individual land 50% cost assistance limited to Rs 5000 per ha.				1340.00	67.00	0.00
2. Common land proposed in project mode 90% of cost assistance limited to Rs. 9000 per ha.				200.00	18.00	0.00
Spill ways(Drop,Chute,Spur,Retaining wall)						
For Individual land 50 % of the cost assistance limited to Rs. 40000 per Structure				115.00	46.00	0.00
Common Land				176.00	140.80	0.00
Gully control Structures- 1. Upper reach gully control bund (Earthenwith vegetative support/looseboulder/gabion structure)						
For Individual land*				230.00	6.90	6.90
Common land *				1170.00	70.20	70.20
2. Middle reach gully control bund (Earthenwith vegetative support/looseboulder/Check bund/gabion structure)						
For Individual land				230.00	27.60	27.60
Common land *				345.00	82.80	82.80
3. Lower reach gully control bund (Earthenwith vegetative support/looseboulder/Check bund/gabion structure)						
For Individual land *				50.00	10.00	10.00
Common land *				195.00	78.00	78.00
Vermi compost Units/ organic input production unit, Green manuring-HDPE vermi bed structure. 50% cost assistance limited to Rs. 8000 per unit				894.00	71.52	71.52
Vermi compost Units/ organic input production unit, Green manuring Semi Permanent type 256 sft@125/sft				32000.00	20.00	20.00
Reclamation of Problem soil Alkali/saline Soil						
i) Alkali/saline Soil				9.00	2.25	2.26
j) Acid Soil				9.00	0.27	0.28
Training on Concept of Integrated Farming System to Farmers				720.00	72.00	72.00
Total	0	0	0	379120.00	1928.44	1477.50
Total	18063.6	2329.36	2329.36	379120.00	1928.44	1477.50
Total (IFS+VARC)					4257.80	3806.86
FPO					10.20	10.20
Administrative Cost					132.00	132.00
Total Management Cost					142.20	142.20
Grand Total	18063.6	2329.36	2329.36	379120.00	4400.00	3949.06

Maharashtra	1-7/2014-RFS-III (Date: 07-08-2015)	Horticulture based System	3570		892.5			
		Dairy Based System	3300		1320			
		Livestock Based System	2670		667.5			
		Total	9540		2880	0.00	0.00	0.00
		Green house & low tunnel poly-house						
		Green house Tubular Type				60000.00		280.80
		Plastic tunnels				120000.00		36.00
		Apiculture				4500.00		36.00
		Silage unit				120.00		150.00
		Post harvest& storage				60.00		120.00
		Farm pond (individual)				420.00		315.00
		Community Tank (Community/ Govt.)				120.00		1200.00
		Tank Restoration				120.00		18.00
		Supply of pipes				2040.00		204.00
		Supply of Diesel / Elctric engine				1950.00		292.50
		Lining of tank/Pond				120.00		30.00
		Vermi compost						
		Permenant Unit				90.00		45.00
		HDPE Bed				390.00		31.20
		Green Manuring				2475.00		49.60
		Training to farmers				360.00		36.00
		Study Tour / Exposure visit				180.00		36.00
		Total	0	0	0	192945.00		2880.10
		Total	9540	0	2880	192945.00	0.00	2880.10
		Total (IFS+VARC)					0.00	5760.10
		Total Management Cost						288.00
		Grand Total	9540			192945.00	0.00	6048.10
Manipur	1-21/2014-RFS-III (Date: 20-07-2015)	Tree based farming system (Cropping system: Cereal,pulses, oil seed, Fibre with peripheral plantation like Drumstick, papya, citras species, low density tree/ shrub of economic value etc	300	22.5	45			
		Horticulture based farming System	400	50	100			
		Livestock Based farming system	300	60	120			
		Fishery Based farming System	400	50	100			
		Silvi pastoral system	300	22.5	45			
		Total	1700	205	410	0.00	0.00	0.00
		Apiculture				280.00	28.00	2.24
		Silage Making				120.00	75.00	150.00
		Water harvesting tank for individual- (pond for storage of water in 20mx20mx3m)				25.00	5.63	22.50
		Water lifting Devices				80.00	3.00	12.00
		In situ moisture conservation				400.00	4.00	16.00
		Reclamation of acid soil				360.00	2.70	10.80
		Vermi Compost (Permanent)				40.00	5.00	20.00
		Training on IFS/ resource conservation				100.00	5.00	10.00
		Total	0	0	0	1405.00	128.33	243.54

		Total	1700	205	410	1405.00	128.33	243.54
		Total (IFS+VARC)					333.33	653.54
		Total Management Cost					16.67	32.70
		Grand Total	1700			1405.00	350.00	686.24
Meghalaya	1-6/2014-RFS-III (Date: 01-09-2015)	Horticulture based FS	936	234	234			
		Livestock basea FS and Dairy based IFS	117	29.25	29.25			
		Fishery based FS	117	29.25	29.25			
		Agro-Forestry	78	11.7	11.7			
		Total	1248	304.2	304.2	0.00	0.00	0.00
		Water Harvesting System				156.00	140.40	140.40
		Resomce Conservation						
		a) In situ moisture conservation				585.00	23.40	23.40
		b) Conture bunding				780.00	39.00	39.00
		c) Reclamation of problem soil				585.00	17.55	17.55
		Organic composting structure @10000/unit				390.00	39.00	39.00
		Training				78.00	7.80	7.80
		Total	0	0	0	2574.00	267.15	267.15
		Total	1248	304.2	304.2	2574.00	267.15	267.15
				Total (IFS+VARC)				
		Total Management Cost					28.57	28.57
		Grand Total	1248	304.2	304.2	2574.00	599.92	599.92
Mizoram	1-9/2014-RFS-III (Date: 16-06-2015)	Horticulture based	218	54.5	54.5			
		Livestock based system (small ruminant)	202	50.5	50.5			
		Dairy based system(Dairy)	238	95.2	95.2			
		Fishery based system	348	87	87			
		Total	1006	287.2	287.2	0.00	0.00	0.00
		Water harvesting Tank/pond/dug well				166.00	149.40	149.40
		Tank restoration Renovation (Nos)				262.00	39.30	39.30
		Water application & Dis..				372.00	37.20	37.20
		Green Manuring (Ha)				666.00	13.32	13.32
		Reclamation of Acid Soil				710.00	21.30	21.30
		Apiculture				1200.00	9.60	9.60
		Vegetative Barriers (ha)				202.00	8.08	8.08
		Training on Integrated Farming						
		a) Training to farmers				32.00	3.20	3.20
		b) Study tour/exposure				16.00	3.20	3.20
Total	0	0	0	3626.00	284.60	284.60		
Total	1006	287.2	287.2	3626.00	284.60	284.60		
		Total (IFS+VARC)					571.80	571.80
		Total Management Cost					28.20	28.20
		Grand Total	1006			3626.00	600.00	600.00
Nagaland	1-10/2014-RFS-III (Date: 03-09-2015)	Horticulture Based Farming System	180	45	45.00			
		Livestock Based Farming System	188	47	47.00			
		Dairy Based Farming System	122	48.8	48.80			
		Fishery Based Farming System	292	73	73.00			
		Agroforestry	72	10.8	10.80			
		Silvi-pastoral system!NTPP	202	30.3	30.30			

Any other Farming System (Cult. Of seasonal crops, fruits & veg. animal enterprises)/ha	201	30.15	30.15				
Total	1257	285.05	285.05	0.00	0.00	0.00	
Water Harvesting Tank (Farm Pond)/no. (1200 cum each)				11.00	9.90	9.90	
Community Tank/no. (command area <5ha each)				17.00	119.00	119.00	
Tank restoration/no.				36.00	5.40	5.40	
Water appl./distribution/ha				36.00	3.60	3.60	
Water lifting devices/no.				36.00	5.40	5.40	
Last mile connectivity/ no.				11.00	13.75	13.75	
In-situ moisture consr./ha				432.00	6.00	6.00	
Vegetative barriers/ha				90.00	1.44	1.44	
Countour /graded bunding/ha				224.00	4.45	4.45	
Terracing//farmers land/ha				580.00	49.60	49.60	
Silage/no.				11.00	13.75	13.75	
Apiculture/ colony				140.00	1.12	1.12	
Green House- 21 sqm each				756.00	4.00	4.00	
low tunnel polyhouse- 4289 sqm size .				154404.00	5.79	57.90	
post harvest/ no.				1296.00	1.44	51.84	
Gully control str.jno.(Upper)				156.00	4.68	4.68	
Gully control str/ no.(Middle)				60.00	7.20	7.20	
Gully control str.jno.(Lower)				40.00	8.00	8.00	
Reclamation of Add Soil/ ha				21.00	0.63	0.63	
Verrnicompost unit/no.				36.00	9.00	9.00	
Training IFS/RC/no.				108.00	10.80	10.80	
Total	0	0	0	158501.00	284.95	387.46	
Total	1257	285.05	285.05	158501.00	284.95	387.46	
Total (IFS+VARC)					570.00	672.51	
Total Management Cost					30.00	30.00	
Grand Total	1257	285.05	285.05	158501.00	600.00	702.51	
Odisha	1-11/2014-RFS-III (Date: 24-08-2015)	Horticulture based farming system	650	162.5	162.5		
		Livestock based farming system	340	85	85		
		Dairy based farming system	761	304.4	304.4		
		Fishries based farming system	1535	383.75	383.76		
		Tree based farming system (cropping system with peripheral plantation like Drum stick, papaya, citrus, species, low density trees/shrubs of economic value)	430	64.5	64.5		
		Total	3716	1000.15	1000.16	0.00	0.00

		Silage				32.00	40.00	40.00
		Water harvesting tank/ pond (individual)				428.00	321.00	321.00
		Lining of tank/pond				170.00	42.50	42.50
		Tank restoration				282.00	44.55	42.30
		Community tank				34.00	340.00	340.00
		Insitu moisture conservation				260.00	21.20	10.40
		Contour/Graded Bunding				830.00	41.50	41.50
		Vermi compost (Permenent Structure)				105.00	31.50	31.50
		Tube well				30.00	7.50	7.50
		Gully control sbuctures				25.00	22.50	0.00
		Training				130.00	13.00	13.00
		Total	0	0	0	2326.00	925.25	889.70
		Total	3716	1000.15	1000.16	2326.00	925.25	889.70
		Total (IFS+VARC)					1925.40	1889.86
		Total Management Cost					96.27	94.49
		Grand Total	3716	1000.15	1000.16	2326.00	2021.67	1984.35
Rajasthan	1-13/2014-RFS-III (Date: 21-03- 2016)	Horticulture based system (Piantation + Cropping system)	1053	263.25	263.25			
		Livestock based farming system (Cow/Buffalo + Cropping system)	1309	523.6	523.6			
		Livestock Based System - (Sheep/Goat + Cropping syatem)	550	137.5	137.5			
		Tree based farming system (Cropping system with peripheral plantation)	450	67.5	67.5			
		Silvipasture based system(Grass + plantation)	135	20.25	20.25			
		Total	3497	1012.1	1012.1	0.00	0.00	0.00
		Green house Tubular Type				42336.00	198.24	198.13
		Low Tunnel poly house				42000.00	12.60	12.60
		Apiculture				1880.00	15.04	15.04
		Farm pond(individual)-				148.00	77.75	77.75
		Water lifting Device				470.00	70.50	70.50
		Permanent Unit				183.00	91.50	91.50
		HDPE Bed				410.00	32.80	32.80
		Training to farmers				168.00	16.80	16.80
		Reclamation of Alkali soil				875.00	87.50	87.50
		Total	0.00	0.00	0.00	88470.00	602.73	602.62
		Total	3497.00	1012.10	1012.10	88470.00	602.73	602.62
	Total (IFS+VARC)					1614.83	1614.72	
	Administrative Cost					80.74	80.74	
	Grand Total	3497.00			88470.00	1695.57	1695.46	
Sikkim	1-14/2014-RFS-III (Date: 17-08- 2015)	Horticulture based farming system	159	39.75	39.75			
		Livestock based farming system (C. B Cow/ Heifers+Mixed farming+Poultry)	102	40.8	40.80			
		Agroforestry system + crop/cropping System	602	90.3	90.30			
		Total	863	170.85	170.85	0.00	0.00	0.00
		Apiculture				104.00	16.64	16.64

	Water harvesting Tank (Individual)				78.00	35.10	35.10	
	Restoration/ renovation of small tank				104.00	15.60	15.60	
	Poly Pipe				299.00	15.15	29.90	
	Soil Reclamation (Acid Soil)				462.00	13.86	13.86	
	Training on IFS/ Resource Conservation				194.00	19.40	19.40	
	Total	0.00	0.00	0.00	1241.00	115.75	130.50	
	Total	863.00	170.85	170.85	1241.00	115.75	130.50	
	Total (IFS+VARC)					286.60	301.35	
	Administrative Cost					14.33	14.33	
	Grand Total	863.00			1241.00	300.93	315.68	
Tamil Nadu	1-15/2014-RFS-III (Date: 03-08-2015)	Livestock based farming system						
	Milch Animal (1 no)+lha Tree based fanning system (Cropping system* with inter crop: Red gram/pulses/Maize & border plantation like Red gram castor/sesbania etc.)	7250	1993.75	1993.76				
	Small Ruminant (9+l)+lha Tree based farming system i Cropping system* with inter crop & border plantation like castor/sesbania etc.)	6750	1586.25	1586.26				
	Horticulture Based Fanning System (No of clusters: 244)	3160	790	790.00				
	Total	17160	4370	4370.02	0.00	0.00	0.00	
	Green house & low tunnel poly-house							
	Tubular Poly Houses (47 nos)				44872.00	210.00	210.00	
	Water Harvesting (individual) - Unlined Farm Ponds				68.00	35.70	35.70	
	Reclamation of Add Soil (Ha) @ Rs.3000/ as subsidy/ Ha.				5000.00	150.00	150.00	
	Vermi compost							
	Permanent Structure with a maximum size of (20'*5'*2') at a subsidy rate of Rs.125 /cu.ft				140000.00	175.00	175.00	
	HDPE with a maximum size of (12'*4'*2') at a subsidy rate of Rs.62.50/cu.ft				700.00	42.00	42.00	
	Training on IFS / resource conservation & Field Visit				700.00	70.00	70.00	
	Total	0	0	0	191340.00	682.70	682.70	
	Total	17160	4370	4370.02	191340.00	682.70	682.70	
	Total (IFS+VARC)					5052.70	5052.72	
FPO					128.68	101.05		
Administrative Cost					252.64	151.58		
Total Management Cost					381.32	252.64		

	Grand Total		17160			191340.00	5434.02	5305.36
Telangana	1-37/2014-RFS-III (Date: 06-08-2015)	Horticulture based FS	1560	390	390			
		Livestock based FS Milch animals (Cow/buffalo)	1052	420.8	420.8			
		Livestock based Small Ruminants/poultry	680	170	170			
		Vegetable/ floriculture based farming system	918	229.5	229.5			
		Silvipastoral based farming system	1158	173.7	173.7			
		Total	5368	1384	1384	0.00	0.00	0.00
		Green house & low tunnel polyhouse				3760.00	20.00	19.92
		Apiculture				110.00	0.88	0.88
		Silage unit				64.00	80.00	80.00
		Post harvest & storage (3 tons capacity)				40.00	80.00	80.00
		Water harvesting Tank/pond/dug well (individual)				176.00	132.00	132.00
		Lining of tank/pond				128.00	32.00	32.00
		Tube well				48.00	12.00	12.00
		Tank restoration				68.00	10.20	10.20
		Recharge of defunct bore well				48.00	2.40	2.40
		Pipe/ precast distribution				760.00	76.00	76.00
		Water lifting Devices				760.00	114.00	114.00
		In situ moisture conservation				416.00	16.64	16.64
		Reclamation of Alkali Soil				136.00	34.00	34.00
		Reclamation of Acid Soil				196.00	5.88	5.88
		Total	0	0	0	6710.00	616.00	615.92
		Total	5368	1384	1384	6710.00	616.00	615.92
		Total (IFS+VARC)					2000.00	1999.92
Total Management Cost						100.00		
Grand Total	5368			6710.00	2000.00	2099.92		
Tripura	1-16/2014-RFS-III (Date:20-07-2015)	Tree Based fanning System (Cropping System: Cereal/pulses/oil seed etc. with perepheral plantation like drumstick, papaya, citrus species, low density trees/shrubs of economic values etc.)	1050	157.5	157.5			
		Horticulture based farming system.	1050	262.5	262.5			
		Livestock based fanning system (small ruminant - goatteiy/piggery etc.).	150	37.5	37.5			
		Dairy' based farming system.	150	60	60			
		Fishery based fanning system.	150	37.5	37.5			
		Agro-forestry/Silvi-pastural based fanning system/NTFP .	150	22.5	22.5			

	Total	2700	577.5	577.5	0.00	0.00	0.00
	Water Harvasting Tank(Farm Pond).				30.00	27.00	27.00
	Lining of tanks / Ponds.				15.00	3.75	3.76
	Tube-well.				20.00	5.00	5.00
	Tank restoration / renovation.				30.00	4.50	4.50
	Pipe / Pre-cast distribution System.				30.00	3.00	3.00
	Water lifting devices(Pumpsets, Diesel/Electric).				75.00	11.25	11.26
	Vermicompost unit (HDPE).				75.00	6.00	6.00
	Training to farmers on IFS/RC .				30.00	3.00	3.00
	Silage unit .				15.00	18.75	18.76
	Apiculture (Bee Keeping) 5 colony per fanner				250.00	20.00	2.00
	Green House (naturally ventilated tubular structure)(Rs 530/ per sqm.and 200 sqm.per beneficiary)				3000.00	15.90	15.90
	Post harvest (village level storage/packaging/ processing unit for value addition)				15.00	30.00	30.00
	Reclamation of problem soil (Add soil)				250.00	7.50	7.50
	Total	0	0	0	3835.00	155.65	137.68
	Total	2700	577.5	577.5	3835.00	155.65	137.68
	Total (IFS+VARC)					733.15	715.18
	Total Management Cost					32.14	32.14
	Grand Total	2700			3835.00	765.29	747.32
Uttar Pradesh	1-17/2014-RFS-III						
	(Date:06-08-2015)						
	Livestock based farming System	1562.64	390.84	390.66			
	Agri Horti based farming system	2064.92	359.57	359.58			
	Agro forestr based Farming system	1766.85	259.77	259.78			
	Fishery based farming system	112	14	14.00			
	Horticulture based farming system	221.4	44.29	44.30			
	Dairy based farming system	3479.68	1118.06	1118.06			
	Total	9207.49	2186.53	2186.38	0.00	0.00	0.00
	Silage unit				3.00	3.75	3.76
	Water harvesting tank/pond/ dugwell(with lining				112.00	84.00	84.00
	Community tank				46.00	644.00	644.00
	Tank restoration				352.00	176.00	52.80
	Water application & distribution				4173.00	594.61	417.30
	Water lifting devices				270.00	33.30	33.30
	In situ moisture conservation				898.00	40.90	35.92
	Vermicompost						
	a)Permanent Structure				3.00	1.50	1.50
	b)HDPE				6684.00	534.72	534.72
	c)Green Manuring				259.00	5.19	5.20

		Training on IFS/resource				119.00	13.40	11.90
		Total	0	0	0	12919.00	2131.37	1824.40
		Total	9207.49	2186.53	2186.38	12919.00	2131.37	1824.40
		Total (IFS+VARC)					4317.90	4010.78
		Total Management Cost					215.90	200.54
		Grand Total	9207.49			12919.00	4533.80	4211.32
Uttarakhand	1-18/2014-RFS-III (Date:06-08-2015)	Horticulture based farming system	1163	290.75	290.76			
		Livestock based farming system	482	120.5	120.5			
		Dairy based farming system	375	150	150			
		Fisheries based fanning system	21	5.25	5.26			
		Silvi-pastoral system/NTFP/Poplar	212	31.8	31.8			
		Agroforestry based farming system-it will also includes local fodder trees Such as Boehmeria mgulosa (Gainthi), Grewia optiva (Bhimal), Celtis australis (Kharik), Ficus roxburghii (Timla), and Moms alba (Shahtoot) etc.						
			1254	125.4	125.4			
		Total	3507	723.7	723.72	0.00	0.00	0.00
		Greenhouse & Low Tunnel Polyhouses (i) Tubular				15750.00	78.75	73.72
		Apiculture				365.00	2.92	2.92
		Silage unit				34.00	42.50	42.50
		Post harvest and Storage				16.00	32.00	32.00
		Water harvesting Tank/Pond/Dug Well (Individual)				11.00	8.40	8.26
		Community Tank (Community/Govt. Land-1 ha				68.00	170.00	170.00
		Tank restoration				23.00	3.45	3.46
		Water application & distribution				117.00	11.70	11.70
		Water Lifting Device				42.00	6.30	6.30
		In situ moisture conservation				20.00	0.80	0.00
		Contour /Graded Bunding/ trenching				216.00	10.80	0.00
		Terracing (only in farmer's land)				73.00	14.60	0.00
		Vermicompost				150300(2505)	187.88	187.88
		Training on IFS/ Resource				134.00	13.40	13.40
		Exposure visit/ study tour				64.00	12.80	12.80
		Total	0	0	0	16933.00	596.30	564.94
		Total	3507	723.7	723.72	16933.00	596.30	564.94
		Total (IFS+VARC)					1320.00	1288.66
		FPO					10.00	10.00
Administrative Cost					70.00	54.43		
Total Management Cost					80.00	64.43		
Grand Total	3507			16933.00	1400.00	1353.09		

West Bengal	1-28/2014-RFS-III (Date: 28-08-2015)	Horticulture based (Mango/Guava/ Litchi/ Flower/Banana/ Coconut/Trees/Arecanut/ papaya, Lime,Lemon/Ber/Custard	1200	300	300.00			
		Oil seed based (Sunflower/ Rape seed/Musterd/ Ground nut/Sesam/ Niger etc)	0	200	0.00			
		Cereals based (Rice/Wheat),Coarse cereal (Maiz) & Pulse (Pigeon pea/ Black gram/ Arhar/Mung/Gram/ Kulti Kalai etc.) Based activities along with periphery plantation (viz. Drum stick, Pappya, Cashew, Cluster apple, Guava, Banana and Marigold etc)	3000	700	300.00			
		Total	4200	1200	600	0.00	0.00	0.00
	Water Harvesting Structure systyem for Community				420.00	1530.98	914.67	
	Vermi compost HDPE				52.00	16.00	4.16	
	Vermi compost Bed				12.00	1.20	0.48	
	Training				73.60	55.20	7.36	
	Lower reach Gully control				106.00	110.00	0.00	
	Insitu moisture conservation				280.00	56.00	11.20	
	Total	0	0	0	943.60	1769.38	937.87	
	Total	4200	1200	600	943.60	1769.38	937.87	
	Total (IFS+VARC)					2969.38	1537.87	
	Total Management Cost					145.67	76.33	
	Grand Total	4200	1200	600	943.60	3115.05	1614.20	
Total	107844.48	7205.75	6784.60	1543440.60	37315.93	42427.99		

Note : All Amounts are in Lakhs

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