

## National Mission for Sustainable Agriculture (NMSA)

Department of Agriculture ,Cooperation & Farmers Welfare

Ministry of Agriculture & Farmers Welfare

Government of India

**For the Financial Year 2015-16**

**Allocation, Release & Utilisation of Funds (Rs in Lakhs) Under RAD component of NMSA (as on 02.03.2017)**

*Click on Order to get Release and Click on Amount to know Utilisation*

Component	State	Allocation (B.E.)	Release					Utilisation <small>(Click on Amount for UC)</small>
			Installment No.	General	SCSP	TSP	Total	
1) Rainfed Area Development (RAD) *	Andhra Pradesh	1950.00	1 <a href="#">(No.1-22/2014-RFS-III/ Dated : 03-07-2015)</a>	536.20	114.80	49.00	700.00	1950.00
			2 <a href="#">(No.1-22/2014-RFS-III/ Dated : 21-12-2015)</a>	957.50	205.00	87.50	1250.00	
			<b>Total</b>	<b>1493.70</b>	<b>319.80</b>	<b>136.50</b>	<b>1950.00</b>	
	Bihar	250.00	1 <a href="#">(No.1-23/2014-RFS-III/ Dated : 18-11-2015)</a>	209.00	37.00	4.00	250.00	
	Chhattisgarh	550.00	1 <a href="#">(No.1-24/2014-RFS-III/ Dated : 04-08-2015)</a>	155.65	35.20	84.15	275.00	255.12
			2 <a href="#">(No.1-24/2014-RFS-III/ Dated : 28-09-2015)</a>	155.65	35.20	84.15	275.00	
			<b>Total</b>	<b>311.30</b>	<b>70.40</b>	<b>168.30</b>	<b>550.00</b>	
	Gujarat	500.00	1 <a href="#">(No.1-25/2014-RFS-III/ Dated : 28-08-2015)</a>	392.50	33.50	74.00	500.00	
	Haryana	156.96	1 <a href="#">(No.1-27/2014-RFS-III/ Dated : 02-09-2015)</a>	125.26	31.7		156.96	28.97
	Jharkhand	602.00	1 <a href="#">(No.1-13/2014-RFS-III/ Dated:13-08-2015)</a>	154.25	30.25	65.50	250.00	381.28
			2 <a href="#">(No.1-30/2014-RFS-III/ Dated:25-02-2016)</a>	309.41	42.59		352.00	
			<b>Total</b>	<b>463.66</b>	<b>72.84</b>	<b>65.50</b>	<b>602.00</b>	
	Karnataka	500.00	1 <a href="#">(No.1-13/2014-RFS-III/ Dated:13-08-2015)</a>	379.50	85.50	35.00	500.00	
	Kerala	150.00	1 <a href="#">(No.1-31/2014-RFS-III/ Dated:28-07-2015)</a>	134.10	13.65	2.25	150.00	
	Madhya Pradesh	1100.00	1 <a href="#">(No.1-8/2014-RFS-III/ Dated:28-07-2015)</a>	696.30	171.60	232.10	1100.00	
	Maharashtra	2500.00	1 <a href="#">(No.1-7/2014-RFS-III/ Dated:05-08-2015)</a>	1182.00	177.00	141.00	1500.00	2430.16
			2 <a href="#">(No.1-7/2014-RFS-III/ Dated:25-02-2016)</a>	750.00	250.00		1000.00	
			<b>Total</b>	<b>1932.00</b>	<b>427.00</b>	<b>141.00</b>	<b>2500.00</b>	
	Odisha	1527.00	1 <a href="#">(No.1-30/2014-RFS-III/ Dated:20-08-2015)</a>	390.65	111.15	148.20	650.00	1527.00
			2 <a href="#">(No.1-11/2014-RFS-III/ Dated:06-01-2016)</a>	527.08	149.97	199.95	877.00	
<b>Total</b>			<b>917.73</b>	<b>261.12</b>	<b>348.15</b>	<b>1527.00</b>		
Punjab			Not Yet Released					

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Component	State	Allocation (B.E.)	Release				Utilisation <small>(Click on Amount for UC)</small>	
			Installment No.	General	SCSP	TSP		Total
	Rajasthan		Not Yet Released					
	Tamil Nadu	3183.00	1 <a href="#">(No.1-15/2014-RFS-III/ Dated:03-07-2015)</a>	986.25	250.00	13.75	1250.00	3183.00
			2 <a href="#">(No.1-15/2014-RFS-III/ Dated:18-12-2015)</a>	1525.14	386.60	21.26	1933.00	
			<b>Total</b>	<b>2511.39</b>	<b>636.60</b>	<b>35.01</b>	<b>3183.00</b>	
	Telangana	1259.95	1 <a href="#">(No.1-37/2014-RFS-III/ Dated:10-06-2015)</a>	383.00	82.00	35.00	500.00	307.50
			2 <a href="#">(No.1-37/2014-RFS-III/ Dated:18-12-2015)</a>	582.12	124.63	53.20	759.95	
			<b>Total</b>	<b>965.12</b>	<b>206.63</b>	<b>88.20</b>	<b>1259.95</b>	
	Uttar Pradesh	1182.17	1 <a href="#">(No.1-17/2014-RFS-III/ Dated:05-08-2015)</a>	708.30	186.30	5.4	900.00	894.60
			2 <a href="#">(No.1-17/2014-RFS-III/ Dated:18-03-2016)</a>	233.42	48.75		282.17	
			<b>Total</b>	<b>941.72</b>	<b>235.05</b>	<b>5.40</b>	<b>1182.17</b>	
	West Bengal	600.00	1 <a href="#">(No.1-18/2014-RFS-III/ Dated:05-08-2015)</a>	159.07	52.88	13.05	225.00	562.70
			2 <a href="#">(No.1-28/2014-RFS-III/ Dated:06-01-2016)</a>	264.94	88.13	21.93	375	
			<b>Total</b>	<b>424.01</b>	<b>52.88</b>	<b>34.98</b>	<b>600.00</b>	
	<b>Total A</b>	<b>16011.08</b>		<b>11897.29</b>	<b>2655.27</b>	<b>1370.39</b>	<b>16011.08</b>	<b>11520.33</b>
<b>Himalayan States ****</b>								
	Himachal Pradesh	700.00	1 <a href="#">(No.1-5/2014-RFS-III/ Dated:12-06-2015)</a>	241.85	88.20	19.95	350.00	700.00
			2 <a href="#">(No.1-5/2014-RFS-III/ Dated:21-12-2015)</a>	241.85	88.20	19.95	350.00	
			<b>Total</b>	<b>483.70</b>	<b>176.40</b>	<b>39.90</b>	<b>700.00</b>	
	Jammu & Kashmir	100.00	1 <a href="#">(No.1-29/2014-RFS-III/ Dated:15-07-2015)</a>	80.70	7.40	11.90	100.00	
	Uttarakhand	700.00	1 <a href="#">(No.1-18/2014-RFS-III/ Dated:05-08-2015)</a>	274.05	65.80	10.15	350.00	700.00
			2 <a href="#">(No.1-18/2014-RFS-III/ Dated:16-03-2016)</a>	200.00	150.00		350.00	
			<b>Total</b>	<b>474.05</b>	<b>215.80</b>	<b>10.15</b>	<b>700.00</b>	
	<b>Total B</b>	<b>1500.00</b>		<b>1038.45</b>	<b>399.60</b>	<b>61.95</b>	<b>1500.00</b>	<b>1400.00</b>
<b>North Eastern State ****</b>								
	Arunachal Pradesh ***	300.00	1 <a href="#">(No.1-20/2014-RFS-III/ Dated : 31-08-2015)</a>	150.00			150.00	300.00

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			Installment No.	General	SCSP	TSP		Total
			2 <a href="#">(No.1-20/2014-RFS-III/ Dated : 18-03-2016)</a>	150.00			150.00	
			<b>Total</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	
	Assam		Not Yet Released					
	Manipur	350.00	1 <a href="#">(No.1-21/2014-RFS-III/ Dated :15-07-2015 &amp; 06-10-2015)</a>	104.85	6.52	60.23	171.60	350.00
			2 <a href="#">(No.1-21/2014-RFS-III/ Dated :18-03-2016)</a>	143.15	35.25		178.40	
			<b>Total</b>	<b>248.00</b>	<b>41.77</b>	<b>60.23</b>	<b>350.00</b>	
	Meghalaya ***	150.00	1 <a href="#">(No.1-6/2014-RFS-III/ Dated :28-08-2015)</a>	148.00	2.00		150.00	150.00
	Mizoram	300.00	1 <a href="#">(No.1-9/2014-RFS-III/ Dated:10-06-2015)</a>	8.25	0	141.75	150.00	300.00
			2 <a href="#">(No.1-9/2014-RFS-III/ Dated:04-03-2016)</a>	150.00			150.00	
			<b>Total</b>	<b>158.25</b>	<b>0.00</b>	<b>141.75</b>	<b>300.00</b>	
	Nagaland ***	600.00	1 <a href="#">(No.1-10/2014-RFS-III/ Dated:31-08-2015)</a>	200.00			200.00	600.00
			2 <a href="#">(No.1-10/2014-RFS-III/ Dated:22-12-2015)</a>	200.00			200.00	
			3 <a href="#">(No.1-10/2014-RFS-III/ Dated:18-03-2016)</a>	200.00			200.00	
			<b>Total</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	
	Sikkim	103.92	1 <a href="#">(No.1-14/2014-RFS-III/ Dated :12-08-2015)</a>	75.53	3.39	0.00	78.92	78.92
			2 <a href="#">(No.1-14/2014-RFS-III/ Dated :30-03-2016)</a>	25.00			25.00	
			<b>Total</b>	<b>100.53</b>	<b>3.39</b>	<b>0.00</b>	<b>103.92</b>	
	Tripura	350.00	1 <a href="#">(No.1-10/2014-RFS-III/ Dated:22-12-2015)</a>	88.20	31.15	48.25	167.60	350.00
			2 <a href="#">(No.1-16/2014-RFS-III/ Dated:22-12-2015)</a>	145.71	36.69		182.40	
			<b>Total</b>	<b>233.91</b>	<b>67.84</b>	<b>48.25</b>	<b>350.00</b>	
	<b>Total C</b>	<b>2153.92</b>		<b>1788.69</b>	<b>115.00</b>	<b>250.23</b>	<b>2153.92</b>	<b>2128.92</b>
<b>Total D</b>	<b>146.35</b>	<b>Head Quarter Expende</b>				<b>146.35</b>	<b>146.35</b>	
<b>Sub Total (A+B+C+D)</b>	<b>19811.35</b>		<b>14724.43</b>	<b>3169.87</b>	<b>1682.57</b>	<b>19811.35</b>	<b>15195.60</b>	
2) Soil Health Management (SHM) **	Andhra Pradesh	969.76						
	Bihar	841.57						
	Chhattisgarh	601.03						
	Goa	18.90						

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			Installment No.	General	SCSP	TSP		
	Gujarat	1258.78						
	Haryana	531.78						
	Jharkhand	127.57						
	Karnataka	1399.88						
	Kerala	148.47						
	Madhya Pradesh	1919.02						
	Maharashtra	2115.17						
	Odisha	585.50						
	Punjab	573.49						
	Rajasthan	2113.75						
	Tamil Nadu	814.78						
	Telangana	740.01						
	Uttar Pradesh	2830.48						
	West Bengal	826.00						
	<b>Total A</b>	<b>18415.94</b>						
	<b>Himalayan States</b>							
	Himachal Pradesh	72.33						
	Jammu & Kashmir	121.64						
	Uttarakhand	105.88						
	<b>Total B</b>	<b>299.85</b>						
	<b>North Eastern State</b>							
	Arunachal Pradesh	28.23						
	Assam	316.88						
	Manipur	27.63						
	Meghalaya	36.17						
	Mizoram	19.72						
	Nagaland	42.68						
	Sikkim	16.06						
	Tripura	37.90						
	<b>Total C</b>	<b>525.27</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Sub Total (A+ B+ C)</b>	<b>19241.06</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Grand Total</b>	<b>39052.41</b>		<b>14724.43</b>	<b>3169.87</b>	<b>1682.57</b>	<b>19811.35</b>	
							<b>15195.60</b>	

Note : \* Central & State Share Pattern(60:40)

\*\* SHM : Release including Soil Health Management (SHM) & Soil Health Card (SHC)

\*\*\* The funds released under the above head of the Account should utilize proportionate to its population under Gen & SCSP categories.

\*\*\*\*\* Central & State Share Pattern(90:10)

RE 2015-16 is Rs 198.20 crore

Generated by NMSA Wing